The University of Memphis
NBAPBUD - Position Budget Revision
Base Funding

Note: Only one position can be created or revised per form

Submitting Organization: Planning
FISCAL YEAR 2012

Date: 2/3/2012
ECLS
Hire Date
Estimated Current Yr Budget

| Organization Title       | Index Number | Fund Number | Organization Code | Account Code | Program Code | Activity Code | Current Distribution % | Proposed Distribution % | Current Budget NBAPBUD | Proposed Budget NBAPBUD | Difference (To be Posted) Expense |
|-------------------------|--------------|-------------|-------------------|--------------|--------------|-------------------------|--------------------------|-------------------------|-------------------------|--------------------------------|
| Planning                | 222000       | 110001      | 511110            | 61610        | 4600         | 100                     | 100                      | 45,000                  | 40,000                  | (5,000)                              |
| Financial Planning      | 222000       | 110001      | 511111            | 61666        | 4600         |                          |                          |                         |                         | 5,000                               |
|                         |              |             |                   |              |              |                         |                          |                         |                         |                                     |
| Document Total          |              |             |                   |              |              |                         |                          |                         |                         | (10,000)                            |

The Reason for requesting this revision is as follows:
Reduce position 023456 to fund new Analyst position

Department Head
Date
Requested
Approved
Dean/Director
Date
Approved
Provost/Vice President
Date
Approved
Office of Financial Planning
Date
Reviewed
Approved
Office of Financial Planning
Date
Approved

Entered By: HR Banner
Entered By: Finance Banner
Banner Document Number (Pay Doc#):
Banner Document Number (J #):