The University of Memphis
NBAPBUD - Position Budget Revision
Base Funding

Note: Only one position can be created or revised per form

Submitting Organization: Planning

FISCAL YEAR 2012

Date: 2/3/2012

ECLS

Hire Date

Estimated Current Yr Budget

| Organization Title        | Index Number | Fund Number | Organization Code | Account Code | Program Code | Activity Code | Current Distribution % | Proposed Distribution % | Existing Budget NBAPBUD | Proposed Budget NBAPBUD | Difference (To be Posted) Expense | (+) Increase or (-) Decrease Expense |
|---------------------------|--------------|-------------|-------------------|--------------|--------------|-----------------|------------------------|--------------------------|--------------------------|--------------------------------|-------------------------------------|
| Planning                  | 222000       | 110001      | 511110            | 61610        | 4600         | 100            | 0                      | 45,000                   | 0                        | (45,000)                |                                      |
| Financial Planning        | 222000       | 110001      | 511111            | 61666        | 4600         |                 |                         |                          |                          | 45,000                  |                                      |

Document Total

(90,000)

Total

(45,000)

Total

45,000

Entered By: HR Banner

Entered By: Finance Banner

Date: Banner Document Number (Pay Doc#):

Date: Banner Document Number (J #):

The Reason for requesting this revision is as follows:

Delete position 023456 to fund new Analyst position

Requested

Department Head

Date

Approved

Dean/Director

Date

Approved

Provost/Vice President

Date

Reviewed

Office of Financial Planning

Date