## The University of Memphis
### NBAPBUD - Position Budget Revision
#### Base Funding

**Submitting Organization:**  
**FISCAL YEAR:** 2012

---

**Position Number**
---

**Financial Planning Tracking Number**
---

**Budget Adjustment**
- **Base (BD02)**
- **HR Banner**
- **FINANCE BANNER**

---

**ECLS**
**Hire Date**
**Estimated Current Yr Budget**

---

<table>
<thead>
<tr>
<th>Organization Title</th>
<th>Index Number</th>
<th>Fund Number</th>
<th>Organization Code</th>
<th>Account Code</th>
<th>Program Code</th>
<th>Activity Code</th>
<th>Current Distribution %</th>
<th>Proposed Distribution %</th>
<th>Existing Budget NBAPBUD</th>
<th>Proposed Budget NBAPBUD</th>
<th>Difference (To be Posted) Amount</th>
<th>Increase or Decrease Expense Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>01 Planning</td>
<td>22000</td>
<td>11001</td>
<td>511110</td>
<td>61610</td>
<td>4600</td>
<td></td>
<td>0</td>
<td>100</td>
<td>45,000</td>
<td>45,000</td>
<td>(+) Increase or (-) Decrease Expense Amount</td>
<td></td>
</tr>
<tr>
<td>02 Financial Planning</td>
<td>22000</td>
<td>11001</td>
<td>511111</td>
<td>61666</td>
<td>4600</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>(45,000)</td>
<td>(+) Increase or (-) Decrease Expense Amount</td>
<td></td>
</tr>
<tr>
<td>03</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>04</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>05</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Document Total**

- **Total:** 45,000
- **Total:** (45,000)
- **Total:** 90,000

---

**Entered By:**

**Entered By:**

**Date:**

**Date:**

**Banner Document Number (Pay Doc#):**

**Banner Document Number (J #):**

---

The Reason for requesting this revision is as follows:

**To create new Analyst position**