Business and Finance Support of University's Strategic Plan

Key Focus Areas

1. STUDENT SUCCESS
   - Honors
   - Faculty Retention
   - Professorships
   - Graduation Rates
   - Retention
   - National Merit Scholars
   - QEP Learning

2. SCHOLARSHIP/RESEARCH
   - Research awards

3. ACCESS/DIVERSITY
   - Internships
   - Transfers
   - ROFP headcount

4. PARTNERSHIPS
   - P-16 Initiatives

5. RESOURCES/INFRASTRUCTURE
   - % Alumni giving
   - % Faculty/Staff giving

University Vision
Regarded as a Major National Metropolitan Research University

MISSION
Education, New knowledge, artistic expression, scholarship

VALUES
Excellence in teaching and research, Interdisciplinary collaboration, Solving problems, Transfer of knowledge, Innovation, Diversity, Respect, Integrity, Stewardship, Leadership

PRIORITIES
Invest in people, Create interdisciplinary initiatives, Build partnerships, Develop new resources, Enhance image and reputation, Strengthen community connections

Business and Finance GOALS

1. STUDENT SUCCESS
   Current:
   - NEW University Center
   - West Hall replacement
   - NEW Law School
   - Campus security plan
   - Crisis management
   - Online fees processing
   - Classroom improvements

   Future:
   - NEW Clinical Sciences
   - NEW Music Center
   - Financial modeling

2. SCHOLARSHIP/RESEARCH
   - Willard upper floor fit-out
   - Science Research, Phase 1

3. ACCESS/DIVERSITY
   - Millington Center
   - Conference Operations development
   - Employee appreciation

4. PARTNERSHIPS
   - U.N.D.C.
   - Green initiatives
   - Revenue enhancements

5. RESOURCES/INFRASTRUCTURE
   - Align planning and budgeting
   - Land acquisition
   - Compensation plan
   - Parking & Housing plans
   - Athletics Infrastructure
   - Shuttle/Transportation
   - Capital maintenance
   - Central Avenue Improvements
   - Railroad crossing
   - Space migration plan
   - URP projects
   - TAF projects