

COAS: U University of Memphis
FUND: 110001 Undesignated E and G
PRED ORG: 25600 Architecture
ORG: 256000 Architecture

ACCOUNT	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	CMT TYP
51801	Material Fees Regular Term	.00	.00	.00	.00	.00	U
TOTAL	Tuition and Fees	.00	.00	.00	.00	.00	
61210	Academic Faculty	460,627.00	.00	460,626.24	.00	.76	U
61250	Support Pay Academic	1,682.00	.00	.00	.00	1,682.00	U
61253	Temporary Instructor Credit	21,000.00	.00	29,500.02	.00	-8,500.02	U
61255	Summer Other Compensation	4,146.00	.00	.00	.00	4,146.00	U
61256	Summer Credit Instruction	8,911.00	.00	5,179.05	.00	3,731.95	U
61257	Academic Graduate Assistants	15,800.00	.00	15,800.00	.00	.00	U
61275	Academic Temporary Post Retirement	20,000.00	.00	20,000.00	.00	.00	U
61281	One Time Bonus	2,400.00	.00	2,400.00	.00	.00	U
61310	Support Clerical Salaries	16,941.00	.00	16,940.73	.00	.27	U
61312	Monthly Support Clerical	54,129.00	4,510.72	49,617.92	4,510.72	.36	U
61340	Support Clerical VBP	21,227.00	.00	21,227.55	.00	- .55	U
61381	One Time Bonus	400.00	.00	400.00	.00	.00	U
61410	Student Assistants Hourly	4,648.00	480.00	4,647.60	.00	.40	U
61681	One Time Bonus	400.00	.00	400.00	.00	.00	U
TOTAL	Salaries	632,311.00	4,990.72	626,739.11	4,510.72	1,061.17	
62000	Employee Benefits Budget Pool	200,000.00	.00	.00	.00	200,000.00	U
62920	Privilege Tax	.00	400.00	400.00	.00	-400.00	U
62990	Fringe Benefits Expense	.00	1,420.88	173,849.11	1,420.88	-175,269.99	U
TOTAL	Employee Benefits	200,000.00	1,820.88	174,249.11	1,420.88	24,330.01	
73000	Travel Budget Pool	600.00	.00	.00	.00	600.00	U
73250	Individual Out of Country Travel	.00	.00	600.00	.00	-600.00	U
TOTAL	Travel	600.00	.00	600.00	.00	.00	
74000	Operating Expense Budget Pool	7,620.00	.00	.00	.00	7,620.00	U
74110	Printing of Supplies by UOM	.00	.00	.00	.00	.00	U
74190	Other Printing Duplic and Film Proc	.00	.00	2,604.06	.00	-2,604.06	U
74210	Telephone Local Charges	.00	275.50	2,807.42	.00	-2,807.42	U
74220	Telephone Long Distance	.00	5.00	54.40	.00	-54.40	U
74230	Postal Charges	.00	.00	6.99	.00	-6.99	U
74260	Telephone Installation	.00	.00	735.00	.00	-735.00	U
74392	PP Direct Charge Maintenance Repair	.00	.00	62.42	.00	-62.42	U
74430	Computer Software	.00	.00	25.99	.00	-25.99	U
74480	Membership Dues	.00	.00	.00	.00	.00	U

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74490	Other Professional Admin Services	.00	.00	.00	.00	.00	U
74500	Supplies	.00	639.87	830.66	.00	-830.66	U
TOTAL	Operating Expenses	7,620.00	920.37	7,126.94	.00	493.06	
79713	Fee Remissions Graduate Assist	24,809.00	.00	24,809.25	.00	- .25	U
TOTAL	Scholarships and Fellowships	24,809.00	.00	24,809.25	.00	- .25	
TOTAL ORGANIZATION							
256000	Architecture	.00	.00	.00	.00	.00	
TOTAL	Revenue	832,311.00	6,811.60	800,988.22	5,931.60	25,391.18	
TOTAL	Salaries and Benefits	33,029.00	920.37	32,536.19	.00	492.81	
TOTAL	Expenses	-865,340.00	-7,731.97	-833,524.41	-5,931.60	-25,883.99	
NET							

COAS: U University of Memphis
FUND: 124000 Technology Access Fee
PRED ORG: 25600 Architecture
ORG: 256000 Architecture

ACCOUNT	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	CMT TYP
61257	Academic Graduate Assistants	9,000.00	.00	3,000.00	.00	6,000.00	U
61410	Student Assistants Hourly	.00	.00	.00	.00	.00	U
TOTAL	Salaries	9,000.00	.00	3,000.00	.00	6,000.00	
TOTAL ORGANIZATION							
256000	Architecture	9,000.00	.00	3,000.00	.00	6,000.00	
TOTAL	Salaries and Benefits	9,000.00	.00	3,000.00	.00	6,000.00	
NET		-9,000.00	.00	-3,000.00	.00	-6,000.00	

COAS: U University of Memphis
FUND: 126200 Art and Arch Academic Course Fees
PRED ORG: 25600 Architecture
ORG: 256000 Architecture

ACCOUNT	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	CMT TYP
51801	Material Fees Regular Term	48,785.00	.00	47,725.00	.00	1,060.00	U
51802	Material Fees Summer Term	2,500.00	240.00	480.00	.00	2,020.00	U
TOTAL	Tuition and Fees	51,285.00	240.00	48,205.00	.00	3,080.00	
61410	Student Assistants Hourly	10,000.00	1,128.78	6,502.07	.00	3,497.93	U
TOTAL	Salaries	10,000.00	1,128.78	6,502.07	.00	3,497.93	
73000	Travel Budget Pool	5,000.00	.00	.00	.00	5,000.00	U
73200	Individual Out of State Travel	.00	.00	2,714.48	.00	-2,714.48	U
73250	Individual Out of Country Travel	.00	.00	600.00	.00	-600.00	U
TOTAL	Travel	5,000.00	.00	3,314.48	.00	1,685.52	
74000	Operating Expense Budget Pool	36,285.00	.00	.00	.00	36,285.00	U
74110	Printing of Supplies by UOM	.00	.42	1,518.92	.00	-1,518.92	U
74170	Printing of Publication Outside UOM	.00	774.00	774.00	.00	-774.00	U
74190	Other Printing Duplic and Film Proc	.00	.00	3,465.03	.00	-3,465.03	U
74230	Postal Charges	.00	1.72	18.92	.00	-18.92	U
74260	Telephone Installation	.00	.00	100.00	.00	-100.00	U
74390	Other Maintenance and Repairs	.00	.00	56.00	.00	-56.00	U
74392	PP Direct Charge Maintenance Repair	.00	.00	1,896.65	.00	-1,896.65	U
74430	Computer Software	.00	.00	240.98	.00	-240.98	U
74480	Membership Dues	.00	.00	9,676.00	.00	-9,676.00	U
74481	Subscriptions	.00	.00	.00	.00	.00	U
74490	Other Professional Admin Services	.00	.00	182.02	.00	-182.02	U
74500	Supplies	.00	110.97	8,839.55	.00	-8,839.55	U
74983	Meals and Food Services	.00	421.70	726.61	.00	-726.61	U
74984	Non Catalogued Books Periodicals	.00	.00	264.93	.00	-264.93	U
74986	Other Services and Expenses	.00	.00	7.00	.00	-7.00	U
TOTAL	Operating Expenses	36,285.00	1,308.81	27,766.61	.00	8,518.39	

COAS: U University of Memphis
FUND: 126200 Art and Arch Academic Course Fees
PRED ORG: 25600 Architecture
ORG: 256000 Architecture

ACCOUNT	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	CMT TYP
TOTAL ORGANIZATION							
256000	Architecture						
TOTAL	Revenue	51,285.00	240.00	48,205.00	.00	3,080.00	
TOTAL	Salaries and Benefits	10,000.00	1,128.78	6,502.07	.00	3,497.93	
TOTAL	Expenses	41,285.00	1,308.81	31,081.09	.00	10,203.91	
NET		.00	-2,197.59	10,621.84	.00	-10,621.84	
TOTAL FUND							
126200	Art and Arch Academic Course Fees						
TOTAL	Revenue	204,385.00	210.00	222,471.97	.00	-18,086.97	
TOTAL	Salaries and Benefits	30,805.00	2,711.48	14,077.52	.00	16,727.48	
TOTAL	Expenses	196,879.00	9,492.60	170,498.24	10,228.57	16,152.19	
NET		-23,299.00	-11,994.08	37,896.21	-10,228.57	-50,966.64	

COAS: U University of Memphis
FUND: 127825 Internships Architecture
PRED ORG: 25600 Architecture
ORG: 256000 Architecture

ACCOUNT	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	CMT TYP
58360	Sales and Services Non Taxable	6,000.00	.00	.00	.00	6,000.00	U
TOTAL	Sales and Services of Edu Act	6,000.00	.00	.00	.00	6,000.00	
61257	Academic Graduate Assistants	6,000.00	1,000.00	5,000.00	1,000.00	.00	U
TOTAL	Salaries	6,000.00	1,000.00	5,000.00	1,000.00	.00	
TOTAL ORGANIZATION							
256000	Architecture	6,000.00	.00	.00	.00	6,000.00	
TOTAL	Revenue	6,000.00	1,000.00	5,000.00	1,000.00	.00	
TOTAL	Salaries and Benefits	.00	-1,000.00	-5,000.00	-1,000.00	6,000.00	
NET							
TOTAL FUND							
127825	Internships Architecture	6,000.00	.00	.00	.00	6,000.00	
TOTAL	Revenue	6,000.00	1,000.00	5,000.00	1,000.00	.00	
TOTAL	Salaries and Benefits	.00	-1,000.00	-5,000.00	-1,000.00	6,000.00	
NET							

COAS: U University of Memphis
FUND: 259545 Steelcase Sustainable Design Center
PRED ORG: 25600 Architecture
ORG: 256000 Architecture

ACCOUNT	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	CMT TYP
56000	Private Grants and Contracts	.00	.00	1,160.00	.00	-1,160.00	U
TOTAL	Private Grants and Contracts	.00	.00	1,160.00	.00	-1,160.00	
74190	Other Printing Duplic and Film Proc	.00	.00	385.00	.00	-385.00	U
74986	Other Services and Expenses	.00	.00	775.00	.00	-775.00	U
TOTAL	Operating Expenses	.00	.00	1,160.00	.00	-1,160.00	
TOTAL ORGANIZATION							
256000	Architecture	.00	.00	1,160.00	.00	-1,160.00	
TOTAL	Revenue	.00	.00	1,160.00	.00	-1,160.00	
TOTAL	Expenses	.00	.00	.00	.00	.00	
NET							
TOTAL FUND							
259545	Steelcase Sustainable Design Center						
TOTAL	Revenue	.00	.00	3,298.48	.00	-3,298.48	
TOTAL	Salaries and Benefits	1,137.19	.00	.00	.00	1,137.19	
TOTAL	Expenses	8,041.92	.00	3,298.48	.00	4,743.44	
NET		-9,179.11	.00	.00	.00	-9,179.11	