

**The University of Memphis**  
**NBAPBUD - Permanent Base/Future Year Position Budget Revision (BD02)**

Name: **Tom Tiger**

Department: **Financial Planning**

Fiscal Year: **2019**

Date: **August 31, 2018**

| Permanent Base Budget/ Future Year |                          |                    |                   |              |              |               |                        |                         |                         |                         |   | Request for BD02 Base Budget Revision |                           |                           |                           | Position Number/<br>Employee Name: |
|------------------------------------|--------------------------|--------------------|-------------------|--------------|--------------|---------------|------------------------|-------------------------|-------------------------|-------------------------|---|---------------------------------------|---------------------------|---------------------------|---------------------------|------------------------------------|
| Index Number                       | Org Title or Index Title | Fund Code          | Organization Code | Account Code | Program Code | Activity Code | Current Distribution % | Proposed Distribution % | Existing Budget NBAPBUD | Proposed Budget NBAPBUD |   | Expense Budget Amount (+)             | Expense Budget Amount (-) | Revenue Budget Amount (-) | Revenue Budget Amount (+) |                                    |
| 01                                 | 262500                   | Financial Planning | 110001            | 515000       | 61610        | 4600          |                        | 100                     | 0                       | 25,000                  | 0 |                                       | 25,000                    |                           |                           | Delete Pos012345                   |
| 02                                 | 262500                   | Financial Planning | 110001            | 515000       | 61666        | 4600          |                        |                         |                         |                         |   | 25,000                                |                           |                           |                           |                                    |
| 03                                 |                          |                    |                   |              |              |               |                        |                         |                         |                         |   |                                       |                           |                           |                           |                                    |
| 04                                 |                          |                    |                   |              |              |               |                        |                         |                         |                         |   |                                       |                           |                           |                           |                                    |
| 05                                 |                          |                    |                   |              |              |               |                        |                         |                         |                         |   |                                       |                           |                           |                           |                                    |
| 06                                 |                          |                    |                   |              |              |               |                        |                         |                         |                         |   |                                       |                           |                           |                           |                                    |
| 07                                 |                          |                    |                   |              |              |               |                        |                         |                         |                         |   |                                       |                           |                           |                           |                                    |
| 08                                 |                          |                    |                   |              |              |               |                        |                         |                         |                         |   |                                       |                           |                           |                           |                                    |
| 09                                 |                          |                    |                   |              |              |               |                        |                         |                         |                         |   |                                       |                           |                           |                           |                                    |
| 10                                 |                          |                    |                   |              |              |               |                        |                         |                         |                         |   |                                       |                           |                           |                           |                                    |
| <b>TOTAL</b>                       |                          |                    |                   |              |              |               |                        |                         |                         |                         |   | <b>25,000</b>                         | <b>25,000</b>             | <b>-</b>                  | <b>-</b>                  |                                    |

Net Change:  
**0** (N-O) - (P-Q)

Document Total:  
**50,000** (N+O) + (P+Q)

| For Financial Planning Use Only        |             |       |
|--|-------------|-------|
| HR Banner Document Numbers (Pay Doc#): | Entered By: | Date: |
|  |             |       |

The Reason for requesting this revision is as follows:

To delete position 012345

|   |                         |                       |
|---|-------------------------|-----------------------|
| Approved <i>Tom Tiger</i><br>Departmental Authority         | August 31, 2018<br>Date | President<br><br>Date |
| Approved<br>Dean/Director                                   | Date                    |                       |
| Approved <i>Dr. Memphis Tiger</i><br>Provost/Vice President | Date                    |                       |
| Reviewed<br>Office of Financial Planning                    | Date                    |                       |

| For Financial Planning Use Only |                           |             |               |                   |
|---------------------------------|---------------------------|-------------|---------------|-------------------|
| BR Number:                      | Fiscal Year:<br><b>19</b> | Entered by: | Date Entered: | Banner JV Number: |