

The University of Memphis
NBAPBUD - Permanent Base/Future Year Position Budget Revision (BD02)

Name: **Tom Tiger**

Fiscal Year:

2019

Date:

August 29, 2018

Department:

Financial Planning

Permanent Base Budget/ Future Year

Request for BD02 Base Budget Revision

Index Number	Org Title or Index Title	Fund Code	Organization Code	Account Code	Program Code	Activity Code	Current Distribution %	Proposed Distribution %	Existing Budget NBAPBUD	Proposed Budget NBAPBUD	Expense Budget Amount (+)	Expense Budget Amount (-)	Revenue Budget Amount (-)	Revenue Budget Amount (+)	Position Number/ Employee Name:
01	262500	Financial Planning	110001	515000	61610	4600		0	100	0	25,000	25,000			NEW
02	262500	Financial Planning	110001	515000	61666	4600						25,000			
03															
04															
05															
06															
07															
08															
09															
10															

TOTAL

25,000

25,000

-

-

Net Change:

0

(N-O)-(P-Q)

Document Total:

50,000

(N+O)+(P+Q)

For Financial Planning Use Only

HR Banner Document Numbers
(Pay Doc#):

Entered By:

Date:

The Reason for requesting this revision is as follows:

To create a new financial analyst position.

Approved

Tom Tiger

August 29, 2018

Departmental Authority

Date

Chief Financial Officer

Date

Approved

Dean/Director

Date

Approved

Dr. Memphis Tiger

Provost/Vice President

Date

President

Date

Reviewed

Office of Financial Planning

Date

Director of Financial Planning

Date

For Financial Planning Use Only

BR Number:

Fiscal Year:

19

Entered by:

Date Entered:

Banner JV Number: