CAPITAL OUTLAY REQUEST

FY 2026-27 thru 2030-31

								Α	В	C = B / A	D = A - B	
FY	Priority	Category	Institution	Project Name	Project Description**	Project Type	New Square Footage	Reno. Or Replaced SF	Project Cost	Committed External Funds	Percent Match*	State Funds Request
2026-27	1		LI of M	Business and Economics Addition	Construct a new addition to the existing Fogelman College of Business and Economics for expanded programs and enrollment growth. Enclose existing lobby, complete exterior facade enhancements to existing building.	New Construction	58,090		\$60,000,000	\$30,000,000	50%	\$30,000,000
2026-27	2		U of M	Replacement	This project will demolish Mitchell and Clement hall on the main campus and replace with one modern academic instructional facility per the master plan.	New Construction	116,000	(116,000)	\$102,000,000	\$17,340,000	17%	\$84,660,000
2026-27	3										0%	\$0
2026-27	4										0%	\$0
2026-27	5										0%	\$0
2026-27	6										0%	\$0

^{**} Provide a duplicate of the Project Description from the DB70 sheet. Additional brief summary comments may be added for support justification.

Out-Years

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FY	Priority		Institution	Project Name	Project Description	Project Type	New Square Footage	Reno. Or Replaced SF	Project Cost	Committed External Funds	Percent Match	State Funds Request
2027-28	1										0%	\$0
2027-28	2										0%	\$0
2027-28	3										0%	\$0
2027-28	4										0%	\$0
2027-28	5										0%	\$0
2027-28	6										0%	\$0
2028-29	1										0%	\$0
2028-29	2										0%	\$0
2028-29	3										0%	\$0
2028-29	4										0%	\$0
2028-29	5										0%	\$0
2028-29	6										0%	\$0
2029-30	1										0%	\$0
2029-30	2										0%	\$0
2029-30	3										0%	\$0
2029-30	4										0%	\$0
2029-30	5										0%	\$0
2029-30	6										0%	\$0
2030-31	1										0%	\$0
2030-31	2										0%	\$0
2030-31	3										0%	\$0
2030-31	4										0%	\$0
2030-31	5										0%	\$0
2030-31	6			·							0%	\$0