THE UNIVERSITY OF MEMPHIS

Capital Projects Management

02/19/18

Budget Process Timeline

THEC
Issue annual guidelines
including required forms in appropriate formats
in **January**

↓

CPD prepares
Prioritized Summary List
Capital Maintenance
Capital Outlay
Disclosure
in **March**

↓

Provide draft to THEC for review / revisions
in **May**

↓

Complete final Summary
including strategic adjustments
in **June**

↓

UM BOT
considers, (amends,) and approves request
in **June**

↓

Distribute Budget Request
to **THEC**
in **July**

Text

↓

Track progress of budget request
through **THEC**, (**F&A** and) **Governor**, and Legislature
in **May of the following year**