

## Capital Maintenance Request: FY2026-27

Governing  
Board:  
2026-27  
Maint.  
Allocation:

University of Memphis

Dropdown List

**\$41,120,000** Total costs must fall within allocation.

Fiscal Year	Priority*	Inst.	Project	Project Cost	Project Description
2026-27	1	1	Roof Replacement Five Buildings	\$5,740,000	This project will replace roofs on the Administration Building, Ray Herzog Building, Ellington Hall, Patterson Hall and Billy Mac Jones Building.
2026-27	2	2	HVAC Component Replacement Phase 2	\$7,080,000	Replace major HVAC components in E and G buildings including chillers, cooling towers, air handlers, fan coils, water heaters, roof top units, and all associated work
2026-27	3	3	HVAC Replacement Ellington, CFA, Johnson, BMJ	\$10,500,000	Replace HVAC systems and components
2026-27	4	4	HVAC Controls Replacement	\$3,600,000	Replace outdated HVAC building control systems in several academic buildings.
2026-27	5	5	Brick Repairs and Window Replacements	\$5,380,000	Replace windows in Johnson Hall, Old Brister, Manning, Newport and repair bricks on several buildings.
2026-27	6	6	Lambuth Multiple Building Repairs	\$5,000,000	Replace roofs, chillers, elevators, and perform brick repairs and water proofing on priority academic buildings.
2026-27	7	7	Electrical Component Replacements	\$3,820,000	Repair and modernization of major electrical components on several academic facilities including all associated work.
<b>Total Project Cost</b>				<b>\$41,120,000</b>	

### Capital Maintenance Out-Years: FY 2027-28 through 2030-31

Fiscal Year	Priority	Inst.	Project	Project Cost	Project Description
2027-28	1		HVAC Replacement Life Sciences	\$11,000,000	Replace HVAC system components in the Life Sciences Building.
2027-28	2		Roof Replacement Johnson, Jones, Dunn	\$3,600,000	Replace roofs on Johnson Hall, Jones Hall, Dunn Hall and all associated work
2027-28	3		Field House HVAC Replacement	\$10,500,000	Replace HVAC systems in academic sections of the Field House.
2027-28	4		Building Electrical Replacements	\$4,000,000	This project will replace transformers, electrical main panels, transfer switches, generators, elevator and lighting in various Education and General buildings.
2027-28	5		HVAC Replacement Scates, Wilder	\$11,000,000	Replace existing direct expansion HVAC systems with chilled and hot water systems, including air handlers, boiler and all associated w
<b>Total Project Cost</b>				<b>\$40,100,000</b>	

2028-29	1		HVAC Replacement Dunn, Newport	\$8,500,000	Replace HVAC systems and components in Dunn Hall and Newport Hall
2028-29	2		HVAC Replacement Manning, Law	\$9,480,000	Replace HVAC components and systems in Manning Hall and replace chiller at Downtown Law School.
2028-29	3		HVAC Replacement FIT, Brister, Rose	\$8,000,000	Replace HVAC components and systems in Fedex Institute of Technology, Brister Hall, Rose Theater
2028-29	4		HVAC Replacement Psychology, Engineering Admin.	\$11,000,000	Replace HVAC components and systems in Psychology Building, Engineering Administration Building
2028-29	5		Roof Replacement McWherter Scates	\$5,500,000	Replace roof on McWherter Library and Scates Hall
<b>Total Project Cost</b>				<b>\$42,480,000</b>	

2029-30	1		Deferred Maintenance Corrections	\$43,000,000	Correct deferred maintenance items in E and G buildings. This project includes HVAC replacement in Journalism, Eng. Science, Eng. Tech, Administration. Also Roof replacemet on FIT, Music, Newport. Electrical upgrades for fire alarm, elevators, generators, lighting, Lambuth repairs, and Brick / Stone and window replacements. Other building repairs are also included on older buildings.
<b>Total Project Cost</b>				<b>\$43,000,000</b>	

2030-31	1		Deferred Maintenance Corrections	\$46,000,000	Correct deferred maintenance items in E and G buildings. This project includes HVAC replacement in Journalism, Eng. Science, Eng. Tech, Administration. Also Roof replacemet on FIT, Music, Newport. Electrical upgrades for fire alarm, elevators, generators, lighting, Lambuth repairs, and Brick / Stone and window replacements. Other building repairs are also included on older buildings.
<b>Total Project Cost</b>				<b>\$46,000,000</b>	

Capital Disclosure: FY2026-27

								SUM (A-G) → A B C D E F G						
								Select from Drop Down Menu Funding Source						
	Governing Board	Institution	Project Name	Project Description**	New Sq. Ft.	Funding Source	Project Cost	TSSBA	Gifts	Grants	Auxiliary	Gift-in-Place	Plant Funds	Other
1	Board of Trustees	U of M	all	All disclosures were submitted last year and are still current			\$ -							
2							\$ -							
3							\$ -							
4							\$ -							
5							\$ -							

### Capital Demolitions\* Funding Request: FY2026-27

\* E&G Square Footage \$100,000 and Over

[illegible]