

2.3 COST PROPOSAL

PROJECT INFORMATION FOR OWNER'S INPUT ONLY

Project Title, SBC No.:	Mynders Hall Renovation, SBC# 367/007-05-2023		
GMP Target:	\$19,330,500.00		
Contract Time:	14	Months	
Close-Out Time:	2	Months	
Liquidated Damages:	\$500.00	Per Day	

2.3 COST PROPOSAL

Project Title, SBC No.:	Mynders Hall Renovation, SBC# 367/007-05-2023
-------------------------	-----------------------------------------------

A. PRE-CONSTRUCTION PHASE SERVICES (PCPS) LUMP SUM FEE

PROPOSER NAME:	Enter name in section A. Names required elsewhere will be filled in.
----------------	----------------------------------------------------------------------

The PCPS lump sum fee shall be for delivery of PCPS for this Project as defined by Section 1.7, Scope of Services. The proposed amount will be used as a start point for negotiating the fee prior to the MC execution. This fee should not include costs of printing the Designer's design/construction documents, geotechnical investigations, or property surveys during the PCPS. This fee will be paid upon successful completion of services and is not to be included as a part of the CM/GC construction services Guaranteed Maximum Price. Hourly rates are for reference and utilization in negotiating the fee.

PCPS Lump Sum Fee	\$0.00
-------------------	---------------

Names (15 or fewer)	PCPS Job Title and/or Duties	Hourly Rate
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00

2.3 COST PROPOSAL

Project Title, SBC No.:	Mynders Hall Renovation, SBC# 367/007-05-2023
-------------------------	-----------------------------------------------

B. CM/GC CONSTRUCTION SERVICES FIXED FEE

The proposed cost for the CM/GC construction services fixed fee shall be for providing the construction services defined by Section 1.7, Scope of Services, for the Contract Time and Project Close-Out. The Fee shall be stated as a percentage of the Project construction cost that includes the following:

1. General company overhead and profit.
2. Personnel not directly assigned to the Project such as accountants, clerks, secretaries and personnel other than those listed under General Conditions.
3. Company officers and other personnel with supervisory status not listed under General Conditions.
4. The cost of main office equipment and related supplies, maintenance, and service not located on site.

This percentage rate may be used for other services requested by the Owner.

CM/GC Construction Services Fixed Fee Percentage Based on the GMP Target	0.00%
--------------------------------------------------------------------------	--------------

C. CM/GC CONSTRUCTION SERVICES GENERAL CONDITIONS BUDGET GUIDE

Labor Burden Multiplier, Not to Exceed 39%

By submitting a Cost Proposal, Proposer confirms that Proposer's Direct Personnel Expense will not exceed the amounts set forth in A201 Section 7.3.4.2.1.

Contract Bond Rate Percentage Based on the GMP Target	0.00%
-------------------------------------------------------	--------------

D. GENERAL CONDITIONS FOR CONTRACT TIME			
Project Title, SBC No.:		Mynders Hall Renovation, SBC# 367/007-05-2023	
PROPOSER NAME:		Enter name in section A. Names required elsewhere will be filled in.	
Provide costs for General Conditions including, but not limited to, the following items during the Construction Services Phase (Contract Time). CM/GC may indicate some of these items as not applicable and may also identify additional items. These costs may be clarified prior to an agreed to GMP. Actual cost records of General Condition items may be requested as a part of the final accounting at project completion to certify total actual costs. CM/GC is to base the calculation of the monthly General Conditions charge on the preliminary schedule information provided in this RFP.			
Item Description	Unit	Lump Sum Cost	Monthly Cost
Total monthly cost, including labor burden, of personnel designated in Section 2.3, B.6 of the Technical Proposal that are to be included in this Cost Proposal.	Mo		\$0.00
Total monthly cost for the following:	Mo		\$0.00
Temporary Office Trailer(s)			
Phones and Communication Devices			
Pickup Truck(s)			
Auto(s)			
Fuel			
Office Furniture and Equipment (copier, computer, fax, etc.)			
Supplies & Expenses			
Insurance as required by the RFP Standard Documents, based on the GMP Target.	LS	\$0.00	
Gross Receipt Tax (for this project)	LS	\$0.00	
Total for project sign, other signage, and miscellaneous CM/GC printing (not including printing of design/construction documents).	LS	\$0.00	
TOTALS		\$0.00	\$0.00
Note 1	Item quantities are as required for the services required by the RFP and the scope of the Project		
Note 2	Employee parking at the project site, if available, will be at no cost. The cost, if any, for additional parking will be negotiated prior to establishing the GMP.		
List, for reference, the CM/GC's subcontractor default insurance (SDI) rate that may be applied to the total value of project subcontracts. If the CM/GC will not have SDI then show as "NA".			0.00%
List, for reference, the estimated potential cost of known temporary construction items. Provide an explanation of costs below.			\$0.00

E. GENERAL CONDITIONS FOR CONSTRUCTION CLOSE-OUT		
Project Title, SBC No.:		Mynders Hall Renovation, SBC# 367/007-05-2023
PROPOSER NAME:		Enter name in section A. Names required elsewhere will be filled in.
Provide costs for General Conditions including, but not limited to, the following items during the Construction Close-Out. CM/GC may indicate some of these items as not applicable and may also identify additional items. These costs may be clarified prior to an agreed to GMP. Actual cost records of General Condition items may be requested as a part of the final accounting at project completion to certify total actual costs. CM/GC is to base the calculation of the monthly General Conditions charge on the preliminary schedule information provided in this RFP.		
Item Description	Unit	Monthly Cost
Total monthly cost, including labor burden, of personnel designated in Section 2.3, B.6 of the Technical Proposal that are to be included in this Cost Proposal.	Mo	\$0.00
Total monthly cost for the following:	Mo	\$0.00
Temporary Office Trailer(s)		
Phones and Communication Devices		
Pickup Truck(s)		
Auto(s)		
Fuel		
Office Furniture and Equipment (copier, computer, fax, etc.)		
Supplies & Expenses		
TOTAL		\$0.00
Note 1	Item quantities are as required for the services required by the RFP and the scope of the Project	
Note 2	Employee parking at the project site, if available, will be at no cost. The cost, if any, for additional parking will be negotiated prior to establishing the GMP.	

F. SUMMARY				
Project Title, SBC No.:		Mynders Hall Renovation, SBC# 367/007-05-2023		
PROPOSER NAME:		Enter name in section A. Names required elsewhere will be filled in.		
Signature and Date:				
The signatory must be an individual or a company officer empowered to contractually bind the Proposer.				
The proposed cost and the submitted Technical Proposal associated with this cost shall remain valid for at least 60 days subsequent to the date of the Cost Proposal opening and thereafter in accordance with a resulting contract between the Proposer and the Owner.				
1. Construction Services Fixed Fee and Contract Bond				
Fixed Fee Percentage:		0.00%		
Contract Bond Percentage:		0.00%		
Total Percentage:		0.00% X	\$19,330,500.00	\$0.00
2. Construction Services General Conditions Budget				
Lump Sum Items:				\$0.00
Contract Time:		Monthly Cost \$0.00 X	14 Months	\$0.00
Close-Out:		Monthly Cost \$0.00 X	2 Months	\$0.00
TOTAL				\$0.00