

Capital Disclosure: FY2024-25

SUM (A-F) → A

B

C

D

E

F

Select from Drop Down
Menu

Funding Source

	Governing Board	Institution	Project Name	Project Description**	New Sq. Ft.	Funding Source	Project Cost	TSSBA	Gifts	Grants	Auxiliary	Gift-in-Place	Plant Funds	Other
1	U of M	U of M	Demoltions	Demolish severn buildings	-64254	Plant Funds	\$ 642,000						\$ 642,000	
2	U of M	U of M	Graduate Housing Deloach	This project will construct Graduate Housing on the main campus. Sixteen rental houses will be demolished on Deloach for the project site. The new units will house	54000	Auxiliary	\$ 12,000,000				\$ 12,000,000			
3	U of M	U of M	Soccer Complex	This project will construct new Soccer facilities, including locker rooms, training area, offices, support spaces, bleachers, press box, scoreboard and other essential items. The project also includes interior reconfiguration of locker and support spaces in the Murphy Athletic Center.	14000	Gifts	\$ 15,000,000		\$ 15,000,000					
4	U of M	U of M	Student Athlete Support Center	Construct as new facility on Park Avenue Campus for Athlete Support functions. Functions include dining, academic services, administration, hall of fame, operations.	58000	Gifts	\$ 35,000,000		\$ 35,000,000					
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** Provide a duplicate of the Project Description from the DB70 sheet. Additional brief summary comments may be added for support justification.