

University of Memphis Capital Disclosure Projects											
	Institution	Project Name	Project Description	Project Cost	Gifts	Grants	Auxiliary	Gift-in-Place	Plant Funds	Approval Date	Approver
1	U of M	Access Control	Exterior and interior door access controls installations	\$ 3,000,000			\$ 1,000,000		\$ 2,000,000	7/1/2023	President
2	U of M	Orgell Chiller	Renewal of existing chiller	\$ 400,000			\$ 400,000			7/1/2023	President
3	U of M	Mitchell/Clement Restrooms	Replacement of lavatories and partitions	\$ 200,000					\$ 200,000	7/1/2023	President
4	U of M	Psychology Generator / Animal Area HVAC	Relocate generator and replace back up hvac	\$ 600,000					\$ 600,000	7/1/2023	President
5	U of M	Student Rec Chiller	Renewal of existing chiller	\$ 400,000			\$ 200,000		\$ 200,000	7/1/2023	President
6	U of M	Wilson School Roof Replacement	Re-roof entire structure	\$ 2,250,000			\$ 1,250,000		\$ 1,000,000	7/1/2023	President
7	U of M	Rawls/Smith Boiler	Replace heating source	\$ 1,875,000			\$ 1,875,000			7/1/2023	President
8	U of M	Main Campus Boiler	Replace existing damaged boiler	\$ 750,000					\$ 750,000	7/1/2023	President
9	U of M	Holiday Inn Renovate	Replace finishes and furnishings	\$ 8,000,000			\$ 8,000,000			3/1/2023	BOT
10	U of M	Rental Property Demo	Demolish 5 properties	\$ 300,000			\$ 300,000			7/1/2023	President
11	U of M	Jones Cafe/ UMRF Roof	Re-roof two buildings	\$ 1,300,000					\$ 1,300,000	3/1/2023	BOT
12	U of M	UC water heater / boiler	Replace boiler and tank systems	\$ 500,000					\$ 500,000	7/1/2023	President
13	U of M	Eng. Tech Rooftop Unit	Replace exsiting roof top unit	\$ 400,000					\$ 400,000	7/1/2023	President
14	U of M	Athletic Therapy Pool	Replace damaged an inoperable pools	\$ 350,000						7/1/2023	President
15	U of M	Softball pad replacements	Replace damaged pads on outfield fence	\$ 200,000	\$200,000					7/1/2023	President
16	U of M	Soccer Improvements	Soccer Improvements and additions	\$ 7,000,000	\$ 7,000,000					3/1/2023	BOT
17				\$ -							
18				\$ -							
19				\$ -							
20				\$ -							