

Capital Maintenance Request: FY2018-19

Governing Board: **University of Memphis**
 2018-19 Maintenance Allocation: **\$15,010,000**

Fiscal Year	Priority*	Institution	Project	Project Cost	Project Description
2018-19	1	U of M	Recreation Center Roof and Repairs	3,500,000	Reroof and interior repairs
2018-19	2	U of M	Recreation Center Pool Repairs	3,500,000	Pool HVAC, pumps and filters
2018-19	3	U of M	Building Envelope Repairs	3,500,000	Windows, Brick, Stone repairs
2018-19	4	U of M	Boilers and Hot Water Piping	4,510,000	Building Heating systems
2018-19	5				
2018-19	6				
2018-19	7				
2018-19	8				
2018-19	9				
2018-19	10				
2018-19	11				
2018-19	12				
2018-19	13				
2018-19	14				
2018-19	15				
2018-19	16				
2018-19	17				
2018-19	18				
2018-19	19				
2018-19	20				
Total Project Cost				\$ 15,010,000	

* Requests are not limited to 20. Insert more rows if there are more projects to recommend. Total costs must fall within allocation.

Capital Maintenance Out-Years: FY 2019-20 through 2022-23

Fiscal Year	Priority	Institution	Project	Project Cost	Project Description
2019-20	1	U of M	Building Code and Safety Upgrades	3,500,000	Fire Alarms, elevators, generators
2019-20	2	U of M	Lambuth Various Maintenance	3,500,000	Major Maintenance
2019-20	3	U of M	Dunn, Fieldhouse HVAC	4,550,000	HVAC replacement
2019-20	4	U of M	Roof Replacment - Engineering, Brister, AOB, Honors, others	4,000,000	Reroofing
2019-20	5	U of M	Wilder Tower Completion	4,900,000	Major Maintenance
2019-20	6	U of M	Asbestos Abatement	1,000,000	Environmental
2019-20	7				
2019-20	8				
2019-20	9				
2019-20	10				
2019-20	11				
2019-20	12				
2019-20	13				
2019-20	14				
2019-20	15				
2019-20	16				
2019-20	17				
2019-20	18				
2019-20	19				
2019-20	20				
2020-21	1		Deferred Maintenance Phase 2	20,000,000	Major Maintenance
2020-21	2				
2020-21	3				
2020-21	4				
2020-21	5				

2020-21	6		
2020-21	7		
2020-21	8		
2020-21	9		
2020-21	10		
2020-21	11		
2020-21	12		
2020-21	13		
2020-21	14		
2020-21	15		
2020-21	16		
2020-21	17		
2020-21	18		
2020-21	19		
2020-21	20		
2021-22	1	Deferred Maintenance Phase 3	20,000,000 Major Maintenance
2021-22	2		
2021-22	3		
2021-22	4		
2021-22	5		
2021-22	6		
2021-22	7		
2021-22	8		
2021-22	9		
2021-22	10		
2021-22	11		
2021-22	12		
2021-22	13		
2021-22	14		
2021-22	15		
2021-22	16		
2021-22	17		
2021-22	18		
2021-22	19		
2021-22	20	Deferred Maintenance Phase 4	20,000,000 Major Maintenance
2022-23	1		
2022-23	2		
2022-23	3		
2022-23	4		
2022-23	5		
2022-23	6		
2022-23	7		
2022-23	8		
2022-23	9		
2022-23	10		
2022-23	11		
2022-23	12		
2022-23	13		
2022-23	14		
2022-23	15		
2022-23	16		
2022-23	17		
2022-23	18		
2022-23	19		
2022-23	20		