

Capital Maintenance Request: FY2024-25

Governing Board: University of Memphis

2024-25 Maintenance Allocation: \$29,290,000 Total costs must fall within allocation.

Fiscal Year	Priority*	Institution	Project	Project Cost	Project Description
2024-25	1	UofM	Reroof Engineering Technology and Life Sciences	\$ 3,300,000	Replace roof on Engineering Technology and Life Sciences Building including membrane, flashing and insulation to meet energy code.
2024-25	2	UofM	Boilers and Coil Replacement	\$ 4,500,000	Install hot water heating boilers for Administration, Herzog, Scates and Hayden hall and replace steam coils with hot water coils.
2024-25	3	UofM	HVAC Component Replacement Phase 2	\$ 7,000,000	Replace major HVAC components in E and G buildings including chillers, cooling towers, air handlers, fan coils, water heaters, roof top units, and all associated work.
2024-25	4	UofM	Brick Repairs and Window Replacements	\$ 1,700,000	Replace windows in Johnson Hall and Old Brister and repair bricks on several buildings.
2024-25	5	UofM	Art and Comunication Building, Field House HVAC	\$ 6,000,000	Replace HVAC components in academic sections of the Field House and the major classroom areas of the Art and Communications Building.
2024-25	6	UofM	Park Campus Water / Sewer line Replacement	\$ 4,000,000	Replace aged, broken and undersized water and sewer system for Park Avenue Campus.
2024-25	7	UofM	Lambuth Multiple Building Repairs	\$ 2,790,000	Replace roofs, chillers, elevators, and perform brick repairs and water proofing on priority academic buildings.

Total Project Cost \$ 29,290,000

Capital Maintenance Out-Years: FY 2025-26 through 2028-29

Fiscal Year	Priority	Institution	Project	Project Cost	Project Description
2025-26	1	UofM	Multiple Building Roof Replacement	\$ 5,400,000	This project will replace roofs and insulation as required by energy code for Old Brister, Ellington, Mitchell Hall, Clement Hall
2025-26	2	UofM	Administration, Scates Hall HVAC Replacement	\$ 8,600,000	Replace HVAC system components in the Administration Building, Johnson Hall and Scates Hall.
2025-26	3	UofM	Generator / Transformer / Electrical Panel Replacements	\$ 4,000,000	Repair and modernization of major electrical components on several academic facilities including Ball Hall, Lipman, Art and Communication and Student wellness.
2025-26	4	UofM	HVAC Controls Replacement	\$ 2,000,000	Replace outdated control systems in several academic buildings.
2025-26	5	UofM	Campus-Wide Lighting Replacement	\$ 4,000,000	Replace interior and exterior lighting with high efficiency LED fixtures.
2025-26	6	UofM	Life Sciences and Chemistry HVAC Replacement	\$ 6,000,000	Replace HVAC systems and components in Life Sciences and the Chemistry Building.
2025-26			Total	\$ 30,000,000	
<u>2026-27</u>	1	UofM	Deferred Maintenance	\$30,000,000	Correct deferred maintenance items in E and G buildings.
<u>2027-28</u>	1	UofM	Deferred Maintenance	\$30,000,000	Correct deferred maintenance items in E and G buildings.
2028-29	1	UofM	Deferred Maintenance	\$30,000,000	Correct deferred maintenance items in E and G buildings.