

CAPITAL OUTLAY PROJECTS										
FY 2017-18 thru 2022-23										
							A	B	C = B / A	D = A - B
Fiscal Year	Priority	Institution	Project Name	Project Type	New Square Footage	Reno. Or Replaced Square Footage	Project Cost	Committed External Funds	Percent Match*	State Funds Request
2018-19	1	U of M	Lamuth Nursing Renovations	Major Renovation		49,077	\$11,000,000	\$0	0%	\$11,000,000
2018-19	2								0%	\$0
2018-19	3								0%	\$0
2018-19	4								0%	\$0
2018-19	5								0%	\$0
* A minimum match is required for all New Construction projects. See instructions for minimums by sector.										
Out-Years										
Fiscal Year	Priority	Institution	Project Name	Project Type	New Square Footage	Reno. Or Replaced Square Footage	Project Cost	Committed External Funds	Percent Match	State Funds Request
2019-20	1	U of M	Engineering Research Facility	Major Renovation	40,000	17,000	\$25,000,000	\$0	0%	\$25,000,000
2019-20	2								0%	\$0
2019-20	3								0%	\$0
2019-20	4								0%	\$0
2019-20	5								0%	\$0
2020-21	1	U of M	Research Modernization	Major Renovation		120,000	\$27,000,000	\$0	0%	\$27,000,000
2020-21	2								0%	\$0
2020-21	3								0%	\$0
2020-21	4								0%	\$0
2020-21	5								0%	\$0
2021-22	1		To be determined						0%	\$0
2021-22	2								0%	\$0
2021-22	3								0%	\$0
2021-22	4								0%	\$0
2021-22	5								0%	\$0
2022-23	1		To be determined						0%	\$0
2022-23	2								0%	\$0
2022-23	3								0%	\$0
2022-23	4								0%	\$0
2022-23	5								0%	\$0