

CAPITAL OUTLAY REQUEST

FY 2024-25 thru 2028-29

A B C = B / A D = A - B											
FY	Priority	Institution	Project Name	Project Description**	Project Type	New Square Footage	Reno. Or Replaced SF	Project Cost	Committed External Funds	Percent Match*	State Funds Request
2024-25	1	U of M	Research Modernization	This project will modernize space in 15 buildings to support research. Work includes lab renovations, infrastructure improvements and all associated work.	Major Renovation		114,887	\$70,000,000	\$4,200,000	6%	\$65,800,000
Out-Years											
FY	Priority	Institution	Project Name	Project Description	Project Type	New Square Footage	Reno. Or Replaced SF	Project Cost	Committed External Funds	Percent Match	State Funds Request
2025-26	2	U of M	Interdisciplinary Science Research Building	Construct a new facility for expanded research in natural cell sciences and other laboratory intensive programs. A vivarium is included with all support and infrastructure needs for an accredited facility	New Construction	68,500		\$76,000,000	\$12,920,000	17%	\$63,080,000
2026-27	3	U of M	Academic Building Replacement	This project will demolish Mitchell and Clement hall on the main campus and replace with one modern academic instructional facility per the master plan.	New Construction		115,000	\$94,000,000	\$15,980,000	17%	\$78,020,000
2027-28	4	U of M	Research Park	Construct a campus research park for expanded research initiatives in multiple disciplines. The University is a Carnegie One research institution and modern space is needed for research outreach and development that will focus on the needs of the community, region and the world.	New Construction	90,000		\$67,000,000	\$11,390,000	17%	\$55,610,000
2028-29	5	U of M	Research Renovation / Physical Plant Relocation	This project will renovate space for a physical plant and renovate the existing facility for research.	Major Renovation		84,000	\$35,000,000	\$2,100,000	6%	\$32,900,000