

**University of Memphis**
**Capital Disclosure Projects**


	Institution	Project Name	Project Description	Project Cost	Gifts	Grants	Auxiliary	Gift-in-Place	Plant Funds
1	U of M	Access Control	Exterior and interior door access controls installations	\$ 3,000,000			\$ 1,000,000		\$ 2,000,000
2	U of M	Orgell Chiller	Renewal of existing chiller	\$ 400,000			\$ 400,000		
3	U of M	Mitchell/Clement Restrooms	Replacement of lavatories and partitions	\$ 200,000					\$ 200,000
4	U of M	Pyschology Generator / Animal Area HVAC	Relocate generator and replace back up hvac	\$ 600,000					\$ 600,000
5	U of M	Student Rec Chiller	Renewal of existing chiller	\$ 400,000			\$ 200,000		\$ 200,000
6	U of M	Holiday Inn Roof	Re-roof entire structure	\$ 2,250,000			\$ 1,250,000		\$ 1,000,000
7	U of M	Rawls/Smith Boiler	Replace heating source	\$ 1,875,000			\$ 1,875,000		
8	U of M	Main Campus Boiler	Replace existing damaged boiler	\$ 750,000					\$ 750,000
9	U of M	Holiday Inn Renovate	Replace finishes and furnishings	\$ 8,000,000			\$ 8,000,000		
10	U of M	Rental Property Demo	Demolish 5 properties	\$ 300,000			\$ 300,000		
11	U of M	Jones Cafe/ UMRF Roof	Re-roof two buildings	\$ 1,300,000					\$ 1,300,000
12	U of M	UC water heater / boiler	Replace boiler and tank systems	\$ 500,000					\$ 500,000
13	U of M	Eng. Tech Rooftop Unit	Replace exsiting roof top unit	\$ 400,000					\$ 400,000
14	U of M	Athletic Therapy Pool	Replace damaged an inoperable pools	\$ 350,000					
15	U of M	Softball pad replacements	Replace damaged pads on outfield fence	\$ 200,000	\$200,000				
16	U of M	Soccer Improvements	Soccer Improvements and additions	\$ 7,000,000	\$ 7,000,000				
17				\$ -					
18				\$ -					
19				\$ -					
20				\$ -					