Campus Enhancements

• Scheidt Family Performing Arts Center
• Rose Aquatic Center
• Lambuth Sprague Hall Nursing
• Field House Improvements
• McCord Hall Renovation
• Leftwich Tennis Center
• STEM Research and Classroom Facility
• FEDEX Park Baseball Improvements
• Park Avenue Student Housing
• Mynders Hall Renovation
• Business and Economics Renovation and Addition
• Orgel Education Center High School
• Research Modernization
• Capital Maintenance
The Scheidt Family Music Center meets two strategic goals:

1) Providing acoustically tailored learning and growth spaces for the Rudi E. Scheidt School of Music.

2) Creating a gateway that connects the School of Music and the University’s performing arts programs with the larger Community.
Scheidt Family Performing Arts Center

Construction in Progress
Scheidt Family Performing Arts Center

$40 Million outlay and gift funds

82,263 SF with 1,000 seats main hall, 3 major rehearsal spaces, 2 recording studios plus offices and support space.
Michael Rose Aquatic Center: October 2022

- New pool, seating, support space, and infrastructure.
- HVAC Replacement
- Lighting
- Pool Filtration, Heating
- $10 Million Gift Maintenance Fees
Lambuth Sprague Hall – Nursing

- $6 Million Outlay Funds
- 26,000 SF
- Skills Labs
- Simulation Suites
- Health Assessment
- Offices
Field House Improvements

• Improved seating, ADA, lighting, restrooms, and graphics.
• New Video Board
• $3.5 Million Plant Funds
McCord Hall Renovation

- Updated offices, classrooms, and labs with HVAC, lighting, flooring, elevator, and windows.
- $3 Million Capital Maintenance
Leftwich Tennis Center – Work in Progress

• New indoor and outdoor tennis courts for athletics and recreation in partnership with the city.

• $7.5 Million Campus Funds
STEM Research & Classroom Facility

- 65,000 SF of interactive classrooms, labs, project space, and computational research.
- Complete Spring 2024
FedEx Park Baseball Improvements

• New turf, fencing, bullpens, video board.
• $3 Million Gifts
Park Avenue Student Housing

- 500+ Beds and Amenities
- RFP for Development in Process
Mynders Hall Renovation

- Total Renovation for Research / Academics / Support
- $25 Million Outlay and Gifts
- In the Early Design Stage
College of Business & Economics

- $30 Million Renovation
- $30 Million Expansion
- Capital Outlay and Gifts
- Expanded Student Services, Study, Class, Labs, and Office
- Total Renovation of Existing Space
College of Business & Economics

Future Interior Images
Orgel Educational Center

• Space Renovation of 4th Floor for High School
• $4.5 Million Auxiliary Funds
This project will modernize 89,000 square feet of space to support research in the sciences, including Chemistry, Life Sciences, Psychology, Physics, Engineering and Computer Science.

TOP PRIORITY
CAPITAL REQUEST
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Estimated Cost</th>
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<tbody>
<tr>
<td>1. Field House Gym HVAC</td>
<td>$350,000</td>
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<tr>
<td>2. Chemistry Brick / Hayden Windows</td>
<td>$3,000,000</td>
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<tr>
<td>3. Scates, Hayden, Johnson Repairs</td>
<td>$4,309,000</td>
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<tr>
<td>4. Central Plant Chillers</td>
<td>$5,000,000</td>
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<td>5. Fume Hood Controls</td>
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<td>6. Code and Safety / Elevators</td>
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<tr>
<td>7. HVAC Component Replacements</td>
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<tr>
<td>8. Chemistry / Psychology / Life Science Repairs</td>
<td>$4,000,000</td>
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<tr>
<td>9. Roof Old Brister, Chemistry</td>
<td>$3,000,000</td>
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<tr>
<td>10. Wilder Tower Repairs</td>
<td>$2,674,000</td>
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</tbody>
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Capital Request 23/24

Capital Maintenance  ($26,500,000 million priority items)

1. Elevators and Fire Alarms  $  3,000,000
2. Dunn / Field House HVAC  $  6,000,000
3. Exterior Building Repairs and Reroofing  $  4,000,000
4. Admin/ Scates / Hayden Boilers  $  4,000,000
5. Lambuth Various Maintenance  $  2,500,000
6. Electrical Service Replacement  $  3,000,000
7. Park Campus Water / Sewer lines  $  4,000,000

Total Cost  TBD