

Capital Maintenance Request: FY2023-24

Governing Board: **University of Memphis**

2023-24

Maintenance

Allocation: **\$26,698,000** Total costs must fall within allocation.

Fiscal Year	Priority*	Institution	Project	Project Cost	Project Description
2023-24	1	UoM	Multiple Building Elevator and Fire Alarms	\$ 5,340,000	Upgrade life safety systems including fire alarms, emergency generators, elevators, emergency lighting, fire walls, exiting requirements and all associated work.
2023-24	2	UoM	Dunn, Field House HVAC Replacement	\$ 5,000,000	Replace HVAC systems in Dunn Hall, academic sections of the Field House and other buildings dependent upon costs.
2023-24	3	UoM	Selected Building Exterior Repairs and Reroofing	\$ 4,000,000	Repair brick and stonework, replace windows, and replace roofing.
2023-24	4	UoM	Admin / Scates / Hayden Boiler Replace	\$ 4,000,000	Install boilers in Administration Building, Scates Hall and Hayden hall.
2023-24	5	UoM	Lambuth Multiple Building Repairs	\$ 2,500,000	Replace roofs, chillers, elevators, and perform brick repairs and water proofing on priority academic buildings.
2023-24	6	UoM	Electrical Service Replacement	\$ 2,000,000	Replace feeder system to underground for North area of campus and east area of Park Campus, and change to MLGW services at Millington.
2023-24	7	UoM	Park Campus Water / Sewer line Replacement	\$ 3,858,000	Replace aged, broken and undersized water and sewer system for Park Avenue Campus.
2023-24	8				
2023-24	9				
2023-24	10				
Total Project Cost				\$ 26,698,000	

Capital Maintenance Out-Years: FY 2024-25 through 2027-28

Fiscal Year	Priority	Institution	Project	Project Cost	Project Description
2024-25	1	UoM	Administration, Johnson, Scates HVAC Replacement	\$ 8,000,000	Replace HVAC system in the Administration Building, Johnson Hall and Scates Hall.
2024-25	2	UoM	Generator / Transformer / Electrical panel Replace	\$ 4,000,000	Repair and modernization of major electrical components on several academic facilities including Ball Hall, Lipman, Art and Communication and Student wellness.
2024-25	3	UoM	HVAC Controls Replacement	\$ 2,000,000	Replace outdated control systems in several academic buildings.
2024-25	4	UoM	Campus-Wide Lighting Replacement	\$ 4,000,000	Replace interior and exterior lighting with high efficiency LED fixtures.
2024-25	5	UoM	Life Sciences and Chemistry HVAC Replacement	\$ 6,000,000	Replace HVAC systems and components in Life Sciences and the Chemistry Building.
2024-25	6	UoM	Multiple Building Roof Replacement	\$ 3,750,000	This project will replace roofs and insulation as required by energy code for education and general buildings.
2024-25	7				Engineering Technology, Alumni, Ellington, Mitchell Hall.
2024-25	8				
2024-25	9				
2024-25	10				
2025-26	1	UoM	Deferred Maintenance	\$ 27,000,000	Correct deferred maintenance items in E and G buildings.
2025-26	2				
2025-26	3				
2025-26	4				
2025-26	5				
2025-26	6				
2025-26	7				
2025-26	8				
2025-26	9				

2025-26	10				
2026-27	1	UoM	Deferred Maintenance	\$ 27,000,000	Correct deferred maintenance items in E and G buildings.
2026-27	2				
2026-27	3				
2026-27	4				
2026-27	5				
2026-27	6				
2026-27	7				
2026-27	8				
2026-27	9				
2026-27	10				
2027-28	1	UoM	Deferred Maintenance	\$ 27,000,000	Correct deferred maintenance items in E and G buildings.
2027-28	2				
2027-28	3				
2027-28	4				
2027-28	5				
2027-28	6				
2027-28	7				
2027-28	8				
2027-28	9				
2027-28	10				