

Project	Project Number	Budget	Source	Balance	Current Status	Anticipated Completion
<b>The University of Memphis - Campus Planning and Design Major Project Report</b>					August 13, 2018	
<b>State Building Commission</b>						
Lighting Updates	166/007-08-2017	\$4,030,000	State	\$3,788,000	Site package out for bid, VAR in process at TBR for others	Spring 2019
Roof - B/E, CFA, Theater, Admin, Johnson Aud.	166/007-07-2017	\$3,500,000	State	\$3,296,000	Awarded to B4ply	Spring 2019
Music Center	166/007-06-2017	\$40,000,000	State / Gifts	\$38,072,000	50% schematic design	Spring 2021
HVAC Update - Theatre, Ball, Clement, Mitchell	166/007-05-2017	\$10,500,000	State	\$9,771,000	Design development review	Fall 2020
Defense Audit Restoration (partial for Ventures)	166/007-03-2017	\$365,000	Campus	\$265,000	construction in process	Spring 2018
Getwell Entry Gate	166/007-02-2017	\$225,000	Campus	\$12,000	Complete	Spring 2018
Memorial Track Resurfacing	166/007-01-2017	\$250,000	Campus	\$35,000	Complete	Summer 2018
Baseball Addition	166/007-08-2016	\$450,000	Gifts	\$0	complete	Complete
McWherter Library chiller Replacement	166/007-07-2016	\$485,000	Grant	\$157,000	Nearing completion	Summer 2018
Advanced Manufacturing Research Lab	166/007-06-2016	\$655,000	Campus	\$308,000	Nearing completion of construction, equipment install	Summer 2018
Building Envelope Reparis	166/007-05-2016	\$3,000,000	State	\$270,000	Nearing completion	Fall 2018
Land Bridge and Parking Garage	166/007-03-2016	\$36,600,000	Debt Service / Aux.	\$33,475,000	construction in process, add funds for plaza	Fall 2019
Electric and Gas Utility Updates	166/007-03-2015	\$3,000,000	State	\$311,000	Final connect at cubicle over christmas	Summer 2018
Student Recreation Facility Construction	166/007-22-2014	\$30,000,000	Debt Service	\$25,874,000	Design Development	Spring 2020
Indoor Football Practice Facility	166/007-04-2014	\$19,000,000	Gifts	\$10,374,000	In construction	Summer 2019 phase 1
Wilder Tower 12th Recruitment Center	166/007-10-2017	\$650,000	Campus	\$603,000	Design Development	Spring 2019
CFA Museum HVAC Modifications	166/007-01-2014	\$423,000	Campus	\$23,000	Need new make up air unit (in design)	Spring 2018
Building Code and Safety Updates	166/007-07-2013	\$4,000,000	State	\$156,000	Fire alarms nearing completion	Summer 2018
Academic Buildings HVAC Corrections	166/007-06-2013	\$4,000,000	State	\$1,090,000	Browning Hall bid being awarded	Spring 2020
Various Buildings HVAC Updates	166/007-04-2012	\$6,350,000	State	\$2,402,000	Close out Music HVAC and move funds	Spring 2018
Various Roof Replacements	166/007-05-2011	\$5,600,000	State	\$1,123,000	Heating and Coooling roof awarded	Spring 2019
Accessibility (ADA) Adaptations	166/007-08-2010	\$851,378	State	\$175,000	in design	Summer 2018
Safety and Security Appropriation FY 18	TBD	\$213,900	State	\$213,900	in design	Spring 2019
<b>State Building Commission - To be approved</b>						
Parking Garage North / lot expansion	TBD	\$11,250,000	Aux.		On Hold	Summer 2020
Lambuth roof - wilder / hamilton	TBD	\$320,000	Insurance / Campus		Designer selection can begin in June	Summer 2019
Surface Parking Expansion	TBD	\$2,000,000.00	Aux		Designer contract preparation	summer 2019
LLC HVAC drains	TBD	\$650,000	Aux		Designer selection can begin in June	Summer 2019
Natatorium Improvements	TBD	\$6,000,000	Gifts		To be preplanned, submit in august for sept. sbc	Summer 2020
Lambuth Nursing Repairs	TBD	\$3,500,000	State		To be submitted as a capital maintenance project	Summer 2020
Recreation Pool Repairs	TBD	\$3,500,000	State		in natatorium project	Summer 2020
Browning and McCord Major Repairs	TBD	\$3,500,000	State		deisgner selection process	Spring 2020
Boilers and Hot water piping	TBD	\$4,510,000	State		designer selection process	Fall 2020
Park Avenue Housing	TBD	\$18,000,000	Private		RFP being developed for State approval	Spring 2020
<b>Major Projects in Planning</b>						
Campus School expansion					concept and estimate	
Middle School (St. Anne)					concept and estimate	
Soccer lighting					move forward with threshold	
Honors Hall renovate for Police					hold	
Wilder 1st and 2nd interiors					move forward with threshold	