

Major Project Progress

	Project	Project Number	Budget	Source	Balance	Current Status	Anticipated Completion
1	The University of Memphis - Campus Planning and Design Major Project Report					April 3, 2018	
2							
3	State Building Commission						
4	Lighting Updates	166/007-08-2017	\$4,030,000	State	\$3,788,000	In design for site package, Library, Garages, Admin	Spring 2019
5	Roof - B/E, CFA, Theater, Admin, Johnson Aud.	166/007-07-2017	\$3,500,000	State	\$3,296,000	Final design documents received 3/29 for review	Spring 2019
6	Music Center	166/007-06-2017	\$40,000,000	State / Gifts	\$38,072,000	program is verified, schematic concepts in development	Spring 2021
7	HVAC Update - Theatre, Ball, Clement, Mitchell	166/007-05-2017	\$10,500,000	State	\$9,771,000	designer is preparing schematic design package for review	Fall 2020
8	Defense Audit Restoration (partial for Ventures)	166/007-03-2017	\$365,000	Campus	\$265,000	Belfor has started remediation and restoration work	Spring 2018
9	Getwell Entry Gate	166/007-02-2017	\$225,000	Campus	\$12,000	In construction	Spring 2018
10	Memorial Track Resurfacing	166/007-01-2017	\$250,000	Campus	\$35,000	To start first week of May	Summer 2018
11	Baseball Addition	166/007-08-2016	\$450,000	Gifts	\$0	complete and awaiting close out documents	Complete
12	McWherter Library chiller Replacement	166/007-07-2016	\$485,000	Grant	\$157,000	Chiller on order	Summer 2018
13	Advanced Manufacturing Research Lab	166/007-06-2016	\$655,000	Campus	\$308,000	Construction underway	Summer 2018
14	Building Envelope Reparis	166/007-05-2016	\$3,000,000	State	\$270,000	In construction	Fall 2018
15	Land Bridge and Parking Garage	166/007-03-2016	\$36,600,000	Debt Service / Aux.	\$33,475,000	Final GMP is being routed for signatures	Fall 2019
16	Electric and Gas Utility Updates	166/007-03-2015	\$3,000,000	State	\$311,000	In construction	Summer 2018
17	Student Recreation Facility Construction	166/007-22-2014	\$30,000,000	Debt Service	\$25,874,000	In program confirmation and early concept phase	Spring 2020
18	Indoor Football Practice Facility	166/007-04-2014	\$19,000,000	Gifts	\$10,374,000	CMGC is sending work out for trade bids	Summer 2019 phase 1
19	Wilder Tower 12th Recruitment Center	166/007-10-2017	\$650,000	Campus	\$603,000	Pre design meeting is scheduled	Spring 2019
20	CFA Museum HVAC Modifications	166/007-01-2014	\$423,000	Campus	\$23,000	finalize humidifier issue	Spring 2018
21	Building Code and Safety Updates	166/007-07-2013	\$4,000,000	State	\$156,000	In construction (windows and brick)	Summer 2018
22	Academic Buildings HVAC Corrections	166/007-06-2013	\$4,000,000	State	\$1,090,000	Browning Hall HVAC design ready for bid	Spring 2020
23	Various Buildings HVAC Updates	166/007-04-2012	\$6,350,000	State	\$2,402,000	Close out Music HVAC and move funds	Spring 2018
24	Various Roof Replacements	166/007-05-2011	\$5,600,000	State	\$1,123,000	For roofing heating and cooling plant this fall	Spring 2019
25	Accessibility (ADA) Adaptations	166/007-08-2010	\$851,378	State	\$175,000	in design	Summer 2018
26	Safety and Security Approriation FY 18	TBD	\$213,900	State	\$213,900	in design	Spring 2019
27	State Building Commission - To be approved						
28	ChildCare Expansion	TBD	\$250,000	Campus		Designer selection can begin in June	Summer 2019
29	Parking Garage North / lot expansion	TBD	\$11,250,000	Aux.		Designer selection can begin in June	Summer 2020
30	Lambuth roof - wilder / hamilton	TBD	\$320,000	Insurance / Campus		Designer selection can begin in June	Summer 2019
31	LLC HVAC drains	TBD	\$650,000	Aux		Designer selection can begin in June	Summer 2019
32	Natatorium Improvements	TBD	\$6,000,000	Gifts		Designer selection can begin in June	Summer 2020
33	Lambuth Nursing Repairs	TBD	\$3,500,000	State		Designer selection can begin in June	Summer 2020
34	Recreation Pool Repairs	TBD	\$3,500,000	State		Designer selection can begin in June	Summer 2020
35	Browning and McCord Major Repairs	TBD	\$3,500,000	State		Designer selection can begin in June	Spring 2020
36	Boilers and Hot water piping	TBD	\$4,510,000	State		Designer selection can begin in June	Fall 2020
37	Park Avenue Housing	TBD	\$18,000,000	Private		RFP being developed for State approval	Spring 2020
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