CAPITAL OUTLAY REQUEST

FY 2023-24 thru 2027-28

FY	Priority	Institution	Project Name	Project Description**	Project Type	New Square Footage	Reno. Or Replaced SF	Project Cost	Committed External Funds	Percent Match*	State Funds Request
								A	B	C = B / A	D = A - B
2023-24	1	U of M	Research Modernization	This project will modernize space in 15 buildings to support research. Work includes lab renovations, infrastructure improvements and all associated work	Major Renovation	-	114,887	$65,000,000	$2,600,000	4%	$62,400,000
2023-24	2									0%	$0
2023-24	3									0%	$0

** Provide a duplicate of the Project Description from the DB70 sheet. Additional brief summary comments may be added for support justification.

Out-Years

FY	Priority	Institution	Project Name	Project Description	Project Type	New Square Footage	Reno. Or Replaced SF	Project Cost	Committed External Funds	Percent Match	State Funds Request
2024-25	1	U of M	Interdisciplinary Science Research	Construct a new facility for expanded research in natural cell sciences and other laboratory intensive programs. A vivarium is included with all support and infrastructure needs for an accredited facility	New Construction	68,500	-	$68,416,000	$6,841,000	10%	$61,575,000
2024-25	2									0%	$0
2024-25	3									0%	$0
										0%	$0
2025-26	1	U of M	Research Park	Construct a campus research park for expanded research initiatives in multiple disciplines. The University is a Carnegie One research institution and modern space is needed for research outreach and development that will focus on the needs of the community, region and the world.	New Construction	90,000		$54,000,000	$5,400,000	10%	$48,600,000
2025-26	2									0%	$0
2025-26	3									0%	$0
										0%	$0
2026-27	1	U of M	Academic Building Replacement	This project will demolish Mitchell and Clement hall on the main campus and replace with one modern academic instructional facility per the master plan	New Construction	115,000	115,000	$83,000,000	$8,300,000	10%	$74,700,000
2026-27	2									0%	$0
2026-27	3									0%	$0
										0%	$0
2027-28	1	U of M	Research Renovation / Physical Plant Relocation	This project will construct a new physical plant and renovate the existing facility for research.	Major Renovation	42,000	42,000	$28,000,000	$2,800,000	10%	$25,200,000
2027-28	2									0%	$0
2027-28	3									0%	$0