

SBC-1 form - Project Request

1 Department: The University of Memphis

Institution: The University of Memphis

Project: University High School

City/County: Memphis/Shelby

SBC No.: 367/007-xx-2021

2 Fiscal Year: 2021/2022

3		Capital Outlay	New		Renovation
		Capital Maintenance	0	Gross Sq.Ft.	31,047
	x	Institutional / Non-appropriated	0	Net Sq.Ft.	23
	x	Designer Required	0.00	Cost/Sq.Ft.	111.00

4 Project Description:

Renovate existing facility to provide High School accommodations. The fourth floor of the Middle School in the FEC will be renovated including reconfiguration, hvac, electrical, restrooms, and finishes.

5	Total Project	Allocation	Estimated Construction Cost:	3,446,217.00
	3,450,000.00	0.00 Building Construction		
	0.00	0.00 Site & Utilities		
	0.00	0.00 Built-in Equipment		
	3,450,000.00	0.00 Bid Target		
	350,000.00	0.00 Contingency:	10.14	n/a percent
	3,800,000.00	0.00 M.A.C.C.		
	306,181.00	217,388.00 Fee:	35/LogP-1.15 =	6.44592908 Renovation
	200,000.00	0.00 Movable Equipment		
	0.00	0.00 first other		
	0.00	0.00 second other		
	193,819.00	182,612.00 Administration & Miscellaneous		
	4,500,000.00	400,000.00 Total Cost		

6 Funding

0.00	0.00 STATE funds
0.00	0.00 FEDERAL funds
4,500,000.00	400,000.00 Local and Institutional Funds
	Plant Funds (Non-Aux) (A)

7 Sources of Available Funding:

fund year	description
400,000.00	Plant Funds (Non-Aux) (A)
0.00	
0.00	
0.00	
0.00	

8 SBC Action: request for approval of a project and proceeding with the process to select a designer

9 Designer: TBA