

SBC-1 form - Project Request

1 Department: The University of Memphis
Institution: The University of Memphis
Project: Multiple Buildings Interior Repairs
City/County: Memphis/Shelby

SBC No.: 367/007-xx-2019

2 Fiscal Year: 2019/2020

3	Capital Outlay	New	Renovation
<input checked="" type="checkbox"/>	Capital Maintenance	0	Gross Sq.Ft. 66,232
<input type="checkbox"/>	Institutional / Non-appropriated	0	Net Sq.Ft. 0
<input checked="" type="checkbox"/>	Designer Required	0.00	Cost/Sq.Ft. 65.83

4 Project Description:

Funds are provided for repairs of building interiors including bathroom rehabilitations, floor finishes, doors and hardware, HVAC, and elevators. Project includes all related work.

5	Total Project	Allocation	Estimated Construction Cost:	4,360,000.00
	4,360,000.00	4,360,000.00	Building Construction	
	0.00	0.00	Site & Utilities	
	0.00	0.00	Built-in Equipment	
	4,360,000.00	4,360,000.00	Bid Target	
	435,000.00	435,000.00	Contingency:	9.98 percent
	4,795,000.00	4,795,000.00	M.A.C.C.	
	379,297.00	379,297.00	Fee:	35/LogP-1.15 = 6.32821148
	0.00	0.00	Movable Equipment	
	120,000.00	120,000.00	Commissioning	
	30,000.00	30,000.00	Testing	
	215,703.00	215,703.00	Administration & Miscellaneous	
	5,540,000.00	5,540,000.00	Total Cost	

6 Funding

5,540,000.00	5,540,000.00	STATE funds
0.00	0.00	FEDERAL funds
0.00	0.00	Local and Institutional Funds

7 Sources of Available Funding:

	fund year	description
5,540,000.00	19/20	CurrFunds-CapMaint (A)
0.00		
0.00		
0.00		
0.00		

8 SBC Action:

9 Designer: TBA