

SBC-1 form - Project Request

1 Department: The University of Memphis
Institution: The University of Memphis
Project: Student Recreation Center Re-roof and Pool HVAC Repairs
City/County: Memphis/Shelby **SBC No.:**

2 Fiscal Year: 2018/2019

3	<input type="checkbox"/> Capital Outlay	New	Renovation
	<input checked="" type="checkbox"/> Capital Maintenance	0	Gross Sq.Ft.
	<input type="checkbox"/> Institutional / Non-appropriated	0	Net Sq.Ft.
	<input type="checkbox"/> Designer Required	0.00	Cost/Sq.Ft.

4 Project Description:

Replacement of the roof system and to make multiple interior repairs to building systems and finishes. Replace pool HVAC system and make mulitple interior repairs including electrical sytems, water infiltration systems, pool decking and lighting.

5	Total Project	Allocation	Estimated Construction Cost:	#VALUE!
	5,680,000.00	5,680,000.00	Building Construction	
	0.00	0.00	Site & Utilities	
	0.00	0.00	Built-in Equipment	
	5,680,000.00	5,680,000.00	Bid Target	
	570,000.00	570,000.00	Contingency:	10.04 10.04 percent
	6,250,000.00	6,250,000.00	M.A.C.C.	
	484,313.00	484,313.00	Fee:	35/LogP-1.15 = 6.19921073 Renovation
	0.00	0.00	Movable Equipment	
	75,000.00	75,000.00	commissioning	
	0.00	0.00	second other	
	190,687.00	190,687.00	Administration & Miscellaneous	
	7,000,000.00	7,000,000.00	Total Cost	

6 Funding

7,000,000.00	7,000,000.00	STATE funds
0.00	0.00	FEDERAL funds
0.00	0.00	Local and Institutional Funds

7 Sources of Available Funding:

	fund year	description
7,000,000.00	2018/2019	CurrFunds-CapMaint (MP) (A)
0.00		
0.00		
0.00		
0.00		

8 SBC Action:

9 Designer: TBA