SBC-1 form - Project Request

1 Department: The University of Memphis **Institution:** The University of Memphis

Project: Campus-Wide Building Envelope Repairs

City/County: Memphis/Shelby SBC No.:

2 Fiscal Year: 2018 - 2019

3		Capital Outlay	New		Renovation
	X	Capital Maintenance	0	Gross Sq.Ft.	0
		Institutional / Non-appropriated	0	Net Sq.Ft.	0
	X	Designer Required	0.00	Cost/Sq.Ft.	0.00

4 Project Description:

Repair of windows, doors, masonry, roofing and other related repairs campus-wide. Project includes all related work. The project will begin with Browning Hall and McCord Hall and continue with other buildings as funding allows.

5	Total Project		Allocation		Estimated C	Estimated Construction Cost:		
	2,750,000.00		2,750,000.00	Building Constr	ruction			
	0.00		0.00	Site & Utilities				
	0.00		0.00	Built-in Equipm	nent			
	2,750,000.00		2,750,000.00	Bid Target				
	250,000.00		250,000.00	Contingency:	9.09	9.09 p	percent	
	3,000,000.00	-	3,000,000.00	M.A.C.C.				
	246,380.00		246,380.00	Fee:	35/LogP-1.15 =	6.57015268	Renovation	
	0.00		0.00	Movable Equip	ment			
	40,000.00		40,000.00	environmental t	esting			
	100,000.00		100,000.00	commissioning				
	113,620.00				& Miscellaneous			
	3,500,000.00		3,500,000.00	Total Cost				
6 Funding								
0 1 41	3,500,000.00		3 500 000 00	STATE funds				
	0.00			FEDERAL fund	ds			
	0.00			0.00 Local and Institutional Funds				
7 Sources of Available Funding:			fund year	description				
			3,500,000.00	18/19	CurrFunds-CapM	Iaint.		
			0.00					
			0.00					
			0.00					
			0.00					
8 SBC Action: approval of project and begin process of selection of a designer								
9 Des	signer:	TBA						