SBC-1 form - Project Request 1 Department: The University of Memphis **Institution:** The University of Memphis Campus Wide Boilers and Hot Water Pipes Repair **Project:** City/County: Memphis/Shelby SBC No.: 2 Fiscal Year: 2018-2019 3 Capital Outlay New Renovation Capital Maintenance O Gross Sq.Ft. 0 Institutional / Non-appropriated 0 Net Sq.Ft. 0 Designer Required Cost/Sq.Ft. 0.00 0.00 **4 Project Description:** Repair and update of building heating systems campus - wide and all related work. Estimated Construction Cost: 5 0.00 **Total Project** Allocation 0.00 0.00 Building Construction 3,400,000.00 3,400,000.00 Site & Utilities 0.00 Built-in Equipment 0.00 3,400,000.00 3,400,000.00 Bid Target 350,000.00 350,000.00 Contingency: 10.29 10.29 percent 3,750,000.00 3,750,000.00 M.A.C.C. 302,473.00 302,473.00 Fee: 35/LogP-1.15 =6.45276516 Renovation 0.00 0.00 Movable Equipment 350,000.00 350,000.00 Commissioning 0.00 second other 0.00 107,527.00 107,527.00 Administration & Miscellaneous 4,510,000.00 4,510,000.00 Total Cost 6 Funding 4,510,000.00 4,510,000.00 STATE funds 0.00 FEDERAL funds 0.00 0.00 Local and Institutional Funds 0.00 7 Sources of Available Funding: fund year description 4,510,000.00 18/19 CurrFunds- CapMaint. 0.00 0.00 0.00 0.00

request for approval of project and begin process of designer selection

8 SBC Action:

TBA

9 Designer: