

| Capital Disclosure: FY2019-20 |             |                             |              |             |                             |                         |                 |       |                  |       |                          |
|-------------------------------|-------------|-----------------------------|--------------|-------------|-----------------------------|-------------------------|-----------------|-------|------------------|-------|--------------------------|
|                               |             |                             |              |             | Funding Source              |                         |                 |       |                  |       |                          |
|                               | Institution | Project                     | Project Cost | New Sq. Ft. | Plant-Funds - Non-Auxiliary | Plant Funds - Auxiliary | TSSBA           | Gifts | Contractor Funds | Other | Project Description      |
| 1                             | UM          | Ellipse Plaza Development   | \$1,000,000  | 0           | \$ 1,000,000.00             |                         |                 |       |                  |       | site upgrade             |
| 2                             | UM          | Library Services Improvemen | \$1,200,000  | 0           | \$ 1,200,000.00             |                         |                 |       |                  |       | interior reconfiguration |
| 3                             | UM          | FEC Upgrades                | \$1,500,000  | 0           | \$ 1,500,000.00             |                         |                 |       |                  |       | interior reconfiguration |
| 4                             | UM          | Child Development Center    | \$9,000,000  | 22000       |                             |                         | \$ 9,000,000.00 | yes   |                  |       | new facility             |
| 5                             | UM          | Campus School Expansion     | \$2,000,000  | 6000        | \$ 2,000,000.00             |                         |                 |       |                  |       | addition                 |
| 6                             | UM          | Mydners Hall Reroof         | \$700,000    | 0           |                             | \$ 700,000.00           |                 |       |                  |       | maintenance              |
| 7                             | UM          | Student Venture Hub         | \$1,000,000  | 0           | \$ 1,000,000.00             |                         |                 |       |                  |       | interior reconfiguration |
| 8                             | UM          | Wilder Tenth Floor Renvovat | \$650,000    | 0           | \$ 650,000.00               |                         |                 |       |                  |       | interior reconfiguration |
| 9                             | UM          | Campus Police Renovation    | \$700,000    | 0           | \$ 700,000.00               |                         |                 |       |                  |       | interior reconfiguration |
| 10                            | UM          | Park Avenue Physical Plant  | \$600,000    | 5000        | \$ 600,000.00               |                         |                 |       |                  |       | new facility             |
| 11                            |             |                             |              |             |                             |                         |                 |       |                  |       |                          |
| 12                            |             |                             |              |             |                             |                         |                 |       |                  |       |                          |
| 13                            |             |                             |              |             |                             |                         |                 |       |                  |       |                          |
| 14                            |             |                             |              |             |                             |                         |                 |       |                  |       |                          |
| 15                            |             |                             |              |             |                             |                         |                 |       |                  |       |                          |
| 16                            |             |                             |              |             |                             |                         |                 |       |                  |       |                          |
| 17                            |             |                             |              |             |                             |                         |                 |       |                  |       |                          |
| 18                            |             |                             |              |             |                             |                         |                 |       |                  |       |                          |
| 19                            |             |                             |              |             |                             |                         |                 |       |                  |       |                          |
| 20                            |             |                             |              |             |                             |                         |                 |       |                  |       |                          |