

Capital Maintenance Request: FY2019-20

Governing Board:

University of Memphis

2019-20 Maintenance Allocation:

\$14,830,000

Fiscal Year	Priority*	Institution	Project	Project Cost	Project Description
2019-20		1 UM	Lambuth Sprague Hall Rehab	\$ 6,000,000	major maintenance
2019-20		2 UM	Re-Roof Several Buildings	\$ 3,000,000	envelope
2019-20		3 UM	Building Code and Safety Repairs	\$ 3,000,000	safety
2019-20		4 UM	Building Envelope and Interior Repairs	\$ 2,830,000	envelope and interior
2019-20		5			
2019-20		6			
2019-20		7			
2019-20		8			
2019-20		9			
2019-20		10			
Total Project Cost				\$ 14,830,000	

* Requests are not limited to 10. Insert more rows if there are more projects to recommend. Total costs must fall within allocation.

Capital Maintenance Out-Years: FY 2020-21 through 2023-24

Fiscal Year	Priority	Institution	Project	Project Cost	Project Description
2020-21		1 UM	HVAC System Replacements	\$ 5,000,000	building systems
2020-21		2	Wilder Tower Repairs	\$ 5,000,000	major maintenance
2020-21		3	Lambuth Various Maintenance	\$ 2,000,000	major maintenance
2020-21		4	HVAC Controls Replacements	\$ 1,500,000	building systems
2020-21		5	Asbestos Abatement	\$ 1,000,000	environmental
2020-21		6	Building Interior Repairs	\$ 2,000,000	major maintenance
2020-21		7			
2020-21		8			
2020-21		9			
2020-21		10			
2021-22		1	Deferred Maintenance Repairs	\$ 20,000,000	major maintenance
2021-22		2			
2021-22		3			
2021-22		4			
2021-22		5			
2021-22		6			
2021-22		7			
2021-22		8			
2021-22		9			
2021-22		10			
2022-23		1	Deferred Maintenance Repairs	\$ 21,000,000	major maintenance
2022-23		2			
2022-23		3			
2022-23		4			
2022-23		5			
2022-23		6			
2022-23		7			
2022-23		8			
2022-23		9			
2022-23		10			
2023-24		1	Deferred Maintenance Repairs	\$ 22,000,000	major maintenance
2023-24		2			
2023-24		3			
2023-24		4			
2023-24		5			

2023-24	6
2023-24	7
2023-24	8
2023-24	9
2023-24	10