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|--------------------------------|-----------------|--------------------|--------------------------------------|---------------------|---------------------------|---|---------------------|---------------------------------|-----------------------|----------------------------|
| | | | | | | | | | | |
| CAPITAL OUTLAY PROJECTS | | | | | | | | | | |
| FY 2019-20 thru 2023-24 | | | | | | | | | | |
| | | | | | | | A | B | C = B / A | D = A - B |
| Fiscal Year | Priority | Institution | Project Name | Project Type | New Square Footage | Reno. Or Replaced Square Footage | Project Cost | Committed External Funds | Percent Match* | State Funds Request |
| 2019-20 | 1 | UM | STEM Research and Classroom Building | New Construction | 65,000 | 17,000 | \$40,000,000 | \$4,000,000 | 10% | \$36,000,000 |
| 2019-20 | 2 | | | | | | | | 0% | \$0 |
| 2019-20 | 3 | | | | | | | | 0% | \$0 |
| 2019-20 | 4 | | | | | | | | 0% | \$0 |
| 2019-20 | 5 | | | | | | | | 0% | \$0 |
| Out-Years | | | | | | | | | | |
| Fiscal Year | Priority | Institution | Project Name | Project Type | New Square Footage | Reno. Or Replaced Square Footage | Project Cost | Committed External Funds | Percent Match | State Funds Request |
| 2020-21 | 1 | UM | Research Modernization | Major Renovation | - | 120,000 | \$26,000,000 | \$0 | 0% | \$26,000,000 |
| 2020-21 | 2 | | | | | | | | 0% | \$0 |
| 2020-21 | 3 | | | | | | | | 0% | \$0 |
| 2020-21 | 4 | | | | | | | | 0% | \$0 |
| 2020-21 | 5 | | | | | | | | 0% | \$0 |
| 2021-22 | 1 | UM | Art Gallery and Art Renovations | New Construction | 17,000 | 17,000 | \$16,000,000 | \$1,100,000 | 7% | \$14,900,000 |
| 2021-22 | 2 | | | | | | | | 0% | \$0 |
| 2021-22 | 3 | | | | | | | | 0% | \$0 |
| 2021-22 | 4 | | | | | | | | 0% | \$0 |
| 2021-22 | 5 | | | | | | | | 0% | \$0 |
| 2022-23 | 1 | UM | TBD after master plan update | | | | | | 0% | \$0 |
| 2022-23 | 2 | | | | | | | | 0% | \$0 |
| 2022-23 | 3 | | | | | | | | 0% | \$0 |
| 2022-23 | 4 | | | | | | | | 0% | \$0 |
| 2022-23 | 5 | | | | | | | | 0% | \$0 |
| 2023-24 | 1 | UM | TBD after master plan update | | | | | | 0% | \$0 |
| 2023-24 | 2 | | | | | | | | 0% | \$0 |
| 2023-24 | 3 | | | | | | | | 0% | \$0 |
| 2023-24 | 4 | | | | | | | | 0% | \$0 |
| 2023-24 | 5 | | | | | | | | 0% | \$0 |