

Capital Maintenance Request: FY2027-28

Governing
Board:
2027-28
Maint.
Allocation:

University of Memphis



\$41,120,000

Total costs must fall within allocation.

Fiscal Year	Priority*	Inst.	Project	Project Cost	Project Description
2027-28	1		HVAC Component Replacement Phase 2,	\$5,750,000	Replace Main Plant cooling towers (2) and free-cooling capability. Also replace major HVAC equipment and components in multiple buildings to include UC, Chemistry, Engineering, the Rec Center, Library
2027-28	2		Generator Replacement	\$1,000,000	Replace Wilder Tower generator
2027-28	3		HVAC Component Replacement Phase 3	\$1,875,000	Replace major HVAC equipment and components at the Downtown Law building
2027-28	4		HVAC Pneumatic Controls Replacement	\$1,515,000	Replace pneumatic controls in multiple buildings to include Life Sciences, Manning, Johnson,
2027-28	5		HVAC Replacements Phase 4	\$5,000,000	Replace HVAC system components in multiple areas of the Field House.
2027-28	6		HVAC Replacement Phase 5	\$5,500,000	Replace HVAC system components in multiple areas of the Administration Building
2027-28	7		HVAC Replacement Phase 6	\$4,000,000	Replace HVAC systems and components in areas of the Communication and Fine Arts Building
2027-28	8		HVAC Replacement Phase 7	\$3,500,000	Replace HVAC systems and components in Johnson Hall.
2027-28	9		HVAC Replacement Phase 8	\$3,000,000	Replace HVAC systems and components in Billy Mac Jones Hall and Newport Hall.
2027-28	10		HVAC Controls Replacement Central Campus	\$4,600,000	Replace HVAC controls in multiple Central Campus buildings
2027-28	11		Building Envelope Repairs including Brick and Window Replacements Phase 1:	\$5,380,000	Replace failing windows, brick, and waterproofing on multiple buildings to include Johnson, Brister, Manning, Administration Annex, Lipman
Total Project Cost				\$41,120,000	

Capital Maintenance Out-Years: FY 2028-29 through 2031-32

Fiscal Year	Priority	Inst.	Project	Project Cost	Project Description
2028-29	1		Lambuth Multiple Building Repairs	\$5,000,000	Campus-wide repairs including roofing, HVAC and lighting replacements and campus-wide soffit repairs
2028-29	2		Electrical Component Replacements Phase	\$3,820,000	Electrical Component Replacements Phase I: includes CFA, Ball, Law, Chemistry, Wilder, Johnson, Psychology, Hayden, Patterson
2028-29	3		HVAC Replacement Life Sciences	\$11,000,000	Replace major HVAC system equipment and components in the Life Sciences building
2028-29	4		Roof Replacement Johnson, Jones, Dunn	\$3,615,000	Roof replacements on multiple buildings including Johnson, Jones, Dunn
2028-29	5		Building Electrical Replacements Phase II:	\$4,000,000	Replace major electrical system equipment and components in multiple buildings including Administration, Art, Manning, Ellington, Nash, Smith, Music, Dunn, Life Sciences, and Scates
2028-29	6		HVAC Replacement Scates, Wilder	\$11,000,000	Replace major HVAC system equipment and components in multiple buildings including Scates Hall and Wilder Tower
2028-29	7		HVAC Replacement Dunn, Newport	\$8,500,000	Replace major HVAC system equipment and components in multiple buildings including Dunn Hall and Newport
Total Project Cost				\$46,935,000	

2029-30	1		HVAC Replacement Manning Hall	\$9,480,000	Replace major HVAC system equipment and components in Manning Hall.
2029-30	2		HVAC Replacement FIT, Brister, Rose	\$18,350,000	Replace major HVAC system equipment and components in multiple buildings including the Fed Ex Institute of Technology, Brister Hall, Rose Theater
2029-30	3		HVAC Replacement Psychology, Engineering Admin	\$11,000,000	Replace major HVAC system equipment and components in multiple buildings including Psychology, Engineering Administration building
2029-30	4		Roof replacement McWherter, Scates	\$5,500,000	Replace roofing systems on multiple building including McWherter Library, Scates Hall
2029-30	5				
Total Project Cost				\$44,330,000	

2030-31	1		Lighting Replacements in E&G Buildings to include LED retrofits and controls	\$43,000,000	Replace fluorescent lighting systems with LED and lighting control systems
2030-31	2				
2030-31	3				
2030-31	4				
2030-31	5				
Total Project Cost				\$43,000,000	

2031-32	1		Architectural Refresh and improve ADA compliance in E&G buildings	\$46,000,000	Refresh finishes and improve ADA compliance in E&G Buildings including signage, flooring, ceiling tiles, and restroom renovations
2031-32	2				
2031-32	3				
2031-32	4				
2031-32	5				
Total Project Cost				\$46,000,000	

* E&G Square Footage \$100,000 and Over

[illegible]