Maintenance Projects
Capital Maintenance:
Roof Replacement
$4,500,000

- In Contracts
30 Year Warranty
Current Projects

Capital Maintenance: Building Envelope Repairs
$3,000,000

- Brick repairs and window replacements in construction

MASONRY:
1 Psychology Building
2 Psychology Auditorium
3 Administration Building (North Annex)
4 Manning Hall
5 Brister Hall
6 Patterson Hall
7 Ellington Hall
8 Clement Hall

WINDOWS:
9 Jones Hall
10 Administration (NE portion)
Capital Maintenance:
HVAC $22 million

- Patterson - complete
- Music Building – complete
- Jones Hall
- Theater Building
- Browning Hall (construction)
- Mitchell Hall
- Clement Hall
- Ellington Hall
- Ball Hall
- Field House
- Dunn Hall

In Design
Current Projects

Capital Maintenance:
Code & Safety
$4 million

- in construction
Current Projects

Energy Conservation

- Submeters $125,000
- LED exterior lighting $1,875,000
- LED interior lighting – Admin / McWherter Library $2,155,000
- McWherter Chiller replacement $485,000
- Lambuth Wilder Chiller $250,000

Total $4,890,000
Current Projects

- Recreation roof and repairs: $3,500,000
- Recreation pool repairs: $3,500,000
- Building Envelope: $3,500,000
- Local Boilers and Gas Piping: $5,350,000

In design

- Note: UM to receive 12.5% of total state appropriation for capital maintenance per THEC formula.
<table>
<thead>
<tr>
<th>Disclosure Projects</th>
<th>Estimate</th>
<th>Source</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ellipse Plaza Development</td>
<td>$1,000,000</td>
<td>plant funds</td>
</tr>
<tr>
<td>McWherter Library Learning Commons</td>
<td>$1,200,000</td>
<td>plant funds</td>
</tr>
<tr>
<td>FEC Upgrades</td>
<td>$1,500,000</td>
<td>plant funds</td>
</tr>
<tr>
<td>Child Development Center</td>
<td>$9,000,000</td>
<td>gifts</td>
</tr>
<tr>
<td>Campus School Expansion</td>
<td>$2,000,000</td>
<td>gifts</td>
</tr>
<tr>
<td>Mynders Hall Roof</td>
<td>$700,000</td>
<td>plant funds</td>
</tr>
<tr>
<td>Wilder 10th floor fitout for Ground Water</td>
<td>$650,000</td>
<td>plant funds</td>
</tr>
<tr>
<td>Park Avenue Physical Plant and Equipment Storage</td>
<td>$600,000</td>
<td>plant funds</td>
</tr>
<tr>
<td>Soccer and Track Lighting</td>
<td>$500,000</td>
<td>Plant funds</td>
</tr>
</tbody>
</table>