

### Headcount production by programs for a 3-year cycle

| Department | College major | Head count<br>22-23 | Head count<br>23-24 | Head count<br>24-25 | Mean Headcount<br>For 3 years | 2.5% goal |
|------------|---------------|---------------------|---------------------|---------------------|-------------------------------|-----------|
| CEPR       |               |                     |                     |                     |                               |           |
| CEPR       | EDD           | 1                   | 1                   | 1                   | 1                             | 1         |
|            | GCRT          | 16                  | 16                  | 21                  | 18                            | 18        |
|            | MS            | 133                 | 101                 | 113                 | 116                           | 119       |
|            | PHD           | 76                  | 73                  | 68                  | 72                            | 74        |
| Education  |               |                     |                     |                     |                               |           |
| Education  | EDS           | 1                   | 3                   | 6                   | 3                             | 4         |
|            | GCRT          | 2                   | 1                   | 3                   | 2                             | 2         |
| ICL        |               |                     |                     |                     |                               |           |
| ICL        | BSED          | 444                 | 363                 | 340                 | 382                           | 392       |
|            | EDD           | 69                  | 68                  | 60                  | 66                            | 68        |
|            | GCRT          | 86                  | 50                  | 41                  | 59                            | 60        |
|            | MAT           | 315                 | 313                 | 270                 | 299                           | 306       |
|            | MS            | 87                  | 97                  | 108                 | 97                            | 99        |
| LEAD       |               |                     |                     |                     |                               |           |
| LEAD       | EDD           | 124                 | 119                 | 110                 | 118                           | 121       |
|            | GCRT          | 33                  | 18                  | 19                  | 23                            | 24        |
|            | MS            | 25                  | 31                  | 32                  | 29                            | 30        |