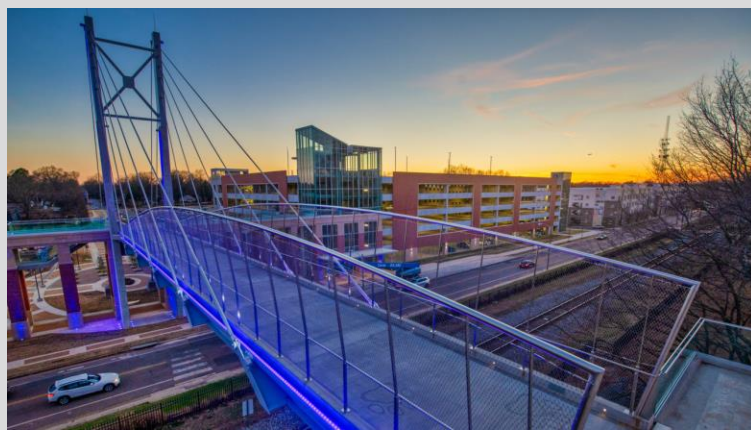




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CAMPUS MASTER PLAN 2021





ENROLLMENT:

All Locations (non-Lambuth)

	<u>Current</u>	<u>Horizon</u>
• On Campus FTE	12,454	15,000
• Online FTE	3,427	4,250
• Headcount	21,032	25,000

Lambuth

	<u>Current</u>	<u>Horizon</u>
• On Campus FTE	392	1,200
• Online FTE	131	400
• Headcount	653	2,000

Accomplished since 2015 Master Plan:

- Land Bridge and Southern Ave Parking Garage
- R. Brad Martin Student Wellness Center
- STEM Research and Classroom Building (In Design)
- Laurie-Walton Family Basketball Center
- Football Indoor Practice Facility
- Scheidt Family Music Center (Under Construction)
- Lambuth Campus - Sprague Hall Renovation
- Patterson Avenue Realignment
- Multiple Capital Maintenance Projects

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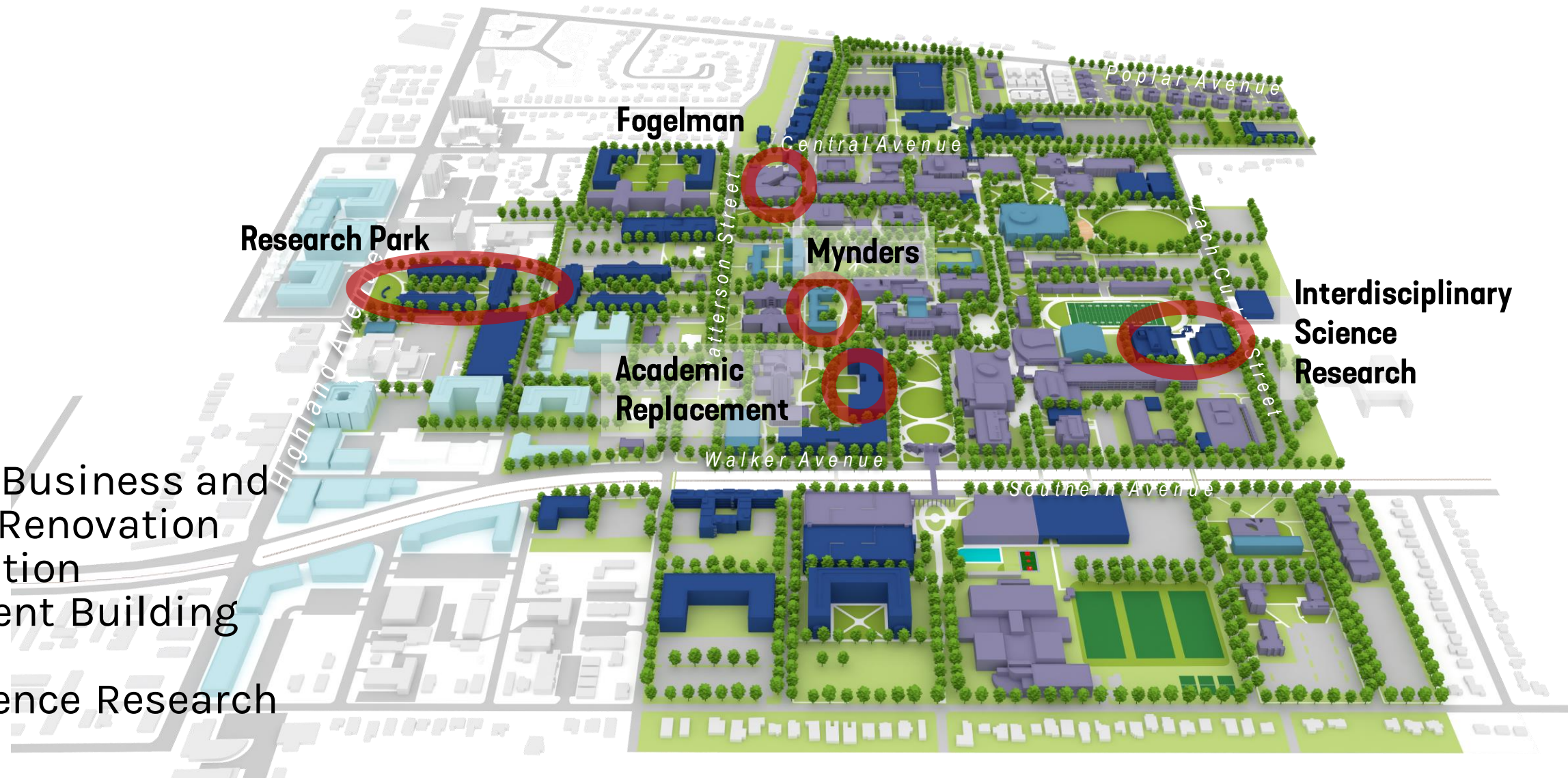
MAIN CAMPUS – 2021 MASTER PLAN



- UM Existing Building
- UM Proposed Building
- Renovated Building
- Private Development
- Campus Green
- Recreation Field

Priority Projects

- Fogelman College of Business and Economics Building Renovation
- Mynders Hall Renovation
- Academic Replacement Building
- Research Park
- Interdisciplinary Science Research

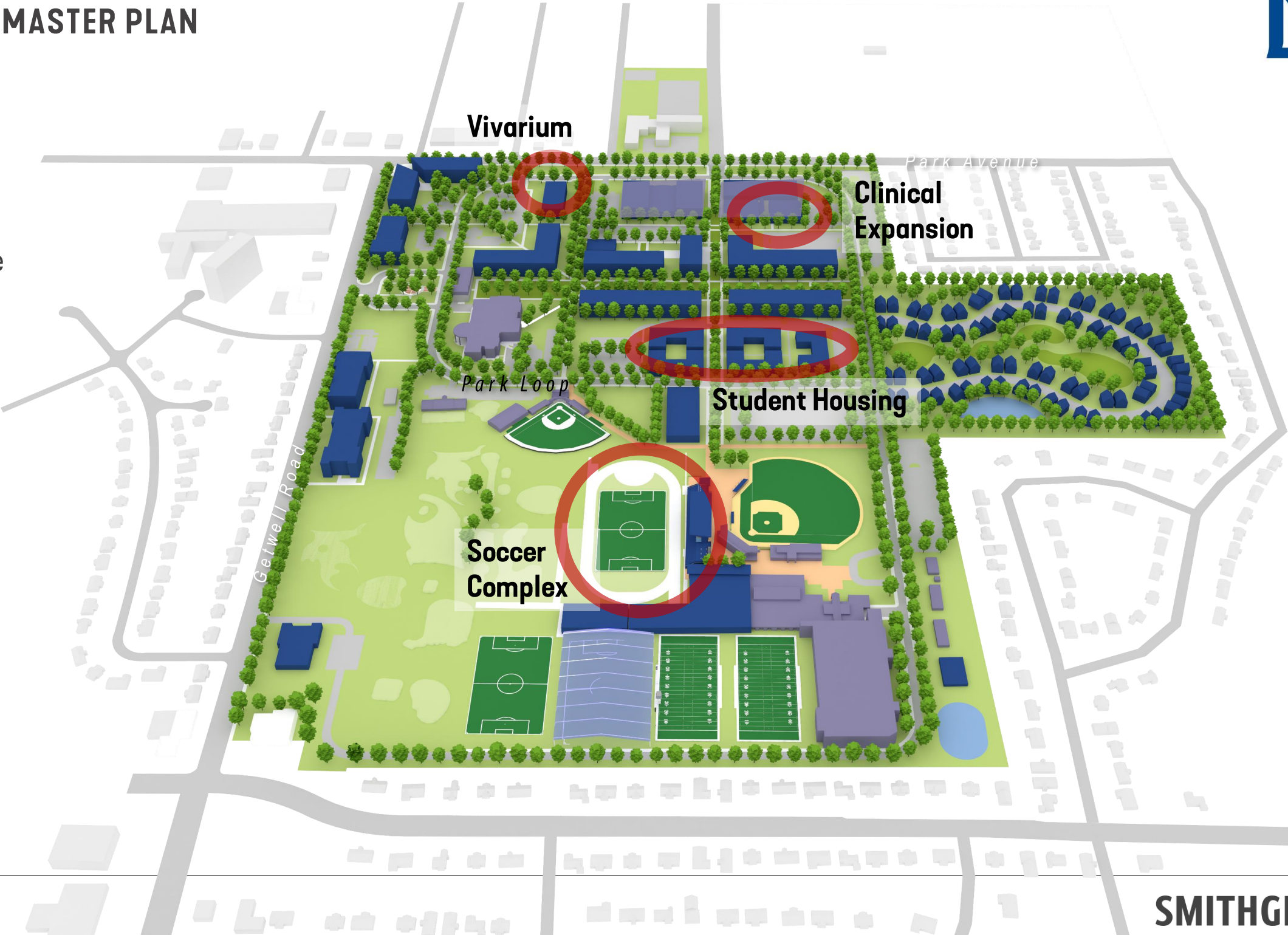


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PARK AVENUE CAMPUS – 2021 MASTER PLAN



- UM Existing Building
- UM Proposed Building
- Campus Green
- Athletic Field
- Memorable Open Space
- Detention Basin



- Priority Projects**
- Park Avenue Student Housing
 - Vivarium
 - Clinical Expansion
 - Soccer Complex

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LAMBUTH CAMPUS – 2021 MASTER PLAN



- UM Existing Building
- UM Proposed Building
- Campus Green
- Athletic Field
- Memorable Open Space
- Detention Basin

Priority Projects

- Harris Hall Renovations
- Spangler Hall Renovations

