

EXPENDITURES/STUDENT CREDIT HOUR 2002-2010

(Source: Delaware Study of Costs and Productivity)

PROGRAM	POP.	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	8-YEAR AVERAGE	DISCREP. (UofM - Norm)	% OF DISCREP. FROM NATL. NORM
Architecture									435 307			
City and Regional Planning	UofM Natl. Norm	206 399	155 360	195 317	310 368	400 372	647 420	615 491	889 530	427.13 407.13	20.00	4.91%
Communication and Media Studies	UofM Natl. Norm	130 129	134 131	148 139	134 146	163 153	161 171	159 172	160 163	148.63 150.50	-1.88	-1.25%
Journalism	UofM Natl. Norm	169 192	184 200	177 190	183 188	223 222	245 231	224 250	248 264	206.63 217.13	-10.50	-4.84%
Computer Science									554 434			
Curriculum and Instruction	UofM Natl. Norm	180 230	161 220	190 203	176 200	258 216	250 249	235 267	247 251	212.13 229.50	-17.38	-7.57%
Educational Admin. & Supervision	UofM Natl. Norm	248 358	260 393	281 320	287 364	468 388	457 409	466 400	399 337	358.25 371.13	-12.88	-3.47%
Student Counseling & Personnel...	UofM Natl. Norm	225 249	186 228	212 225	210 250	259 307	322 349	328 374	273 301	251.88 285.38	-33.50	-11.74%
Biomedical/Medical Eng.	UofM Natl. Norm	719 516	727 457	900 711	950 871	708 810	660 854	844 993	689 799	774.63 751.38	23.25	3.09%
Civil Engineering	UofM Natl. Norm	565 434	673 414	665 438	701 459	645 442	730 485	606 450	555 423	642.50 443.13	199.38	44.99%
Electrical, Electronics & Comm.	UofM Natl. Norm	315 350	352 385	448 401	499 442	611 503	734 546	739 565	633 528	541.38 465.00	76.38	16.42%
Mechanical Engineering	UofM Natl. Norm	424 382	510 389	443 392	507 401	479 421	505 440	470 419	578 409	489.50 406.63	82.88	20.38%
Engineering Technologies/Technici...	UofM Natl. Norm	221 245	257 252	258 254	225 253	300 329	343 340	355 339	324 289	285.38 287.63	-2.25	-0.78%
Linguistic, Comparative & Related...	UofM Natl. Norm	117 148	109 154	118 143	101 152	151 160	140 174	130 172	125 174	123.88 159.63	-35.75	-22.40%
Family & Consumer Sciences	UofM Natl. Norm	185 149	136 138	127 136	98 146	116 181	110 183	87 169	105 177	120.50 159.88	-39.38	-24.63%
Law (LL. B., J.D.)	UofM Natl. Norm	232 414	209 452	245 446	275 473	314 465	315 493	373 535	352 511	289.38 473.63	-184.25	-38.90%
English Lang. & Literature	UofM Natl. Norm	104 151	95 152	104 141	105 156	128 161	122 181	128 182	127 183	114.13 163.38	-49.25	-30.15%
Biology, General	UofM Natl. Norm	262 220	227 226	226 203	253 211	267 219	270 234	253 220	239 214	249.63 218.38	31.25	14.31%
Mathematics	UofM Natl. Norm	116 141	118 145	158 140	197 157	210 155	207 174	195 163	184 168	173.13 155.38	17.75	11.42%

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Multi/Interdisciplinary Studies									89 386			
Health & Physical Edu/Fitness	UofM Natl. Norm	151 174	164 185	192 174	274 195	218 198	203 184	183 186	188 177	196.63 184.13	12.50	6.79%
Philosophy	UofM Natl. Norm	105 128	111 130	146 134	170 145	191 160	194 165	210 161	165 177	161.50 150.00	11.50	7.67%
Chemistry	UofM Natl. Norm	181 245	177 249	173 221	240 241	237 257	241 256	231 256	236 246	214.50 246.38	-31.88	-12.94%
Geological & Earth Sciences	UofM Natl. Norm	113 240	120 245	129 225	149 274	162 285	217 314	211 310	212 318	164.13 276.38	-112.25	-40.62%
Physics	UofM Natl. Norm	142 253	138 281	143 234	149 238	206 254	199 285	196 277	213 270	173.25 261.50	-88.25	-33.75%
Psychology, General	UofM Natl. Norm	157 150	164 145	135 142	169 157	208 163	198 174	202 175	198 184	178.88 161.25	17.63	10.93%
Criminal Justice and Corrections	UofM Natl. Norm	131 140	149 145	148 134	203 146	220 151	198 176	208 179	174 168	178.88 154.88	24.00	15.50%
Public Admin.	UofM Natl. Norm	333 475	435 412	274 395	254 425	344 478	378 517	287 504	325 446	328.75 456.50	-127.75	-27.98%
Social Work	UofM Natl. Norm	225 279	256 272	230 265	209 275	248 298	235 322	197 324	224 319	228.00 294.25	-66.25	-22.51%
Anthropology	UofM Natl. Norm	102 171	93 164	104 164	111 171	126 173	125 184	144 183	142 192	118.38 175.25	-56.88	-32.45%
Political Science & Gov't.	UofM Natl. Norm	136 161	112 148	107 136	115 153	145 163	141 174	111 181	124 185	123.88 162.63	-38.75	-23.83%
Sociology	UofM Natl. Norm	116 120	107 126	89 118	105 128	122 139	111 144	111 153	88 157	106.13 135.63	-29.50	-21.75%
Drama/Theatre Arts	UofM Natl. Norm	201 244	196 245	163 248	216 268	261 263	235 289	254 289	228 321	219.25 270.88	-51.63	-19.06%
Fine and Studio Art	UofM Natl. Norm	185 197	192 200	223 200	219 205	252 229	246 249	213 243	234 255	220.50 222.25	-1.75	-0.79%
Music	UofM Natl. Norm	411 291	288 295	355 278	368 307	412 313	429 329	413 313	377 334	381.63 307.50	74.13	24.11%
Communication Disorders Sciences	UofM Natl. Norm	688 341	564 310	551 330	813 313	771 301	693 359	768 375	743 351	698.88 335.00	363.88	108.62%
Health & Medical Admin.	UofM Natl. Norm	532 630	535 490	477 439	456 449	481 507	549 392	493 461	695 438	527.25 475.75	51.50	10.83%
Public Health									715 407			
Nursing	UofM Natl. Norm	347 376	251 454	242 354	181 342	269 339	263 374	249 375	280 371	260.25 373.13	-112.88	-30.25%
Business Admin. & Mgmt.	UofM Natl. Norm	198 209	239 217	235 195	164 198	202 219	188 213	222 226	244 242	211.50 214.88	-3.38	-1.57%
Accounting	UofM Natl. Norm	161 176	180 177	181 186	217 205	251 214	231 218	250 219	240 217	213.88 201.50	12.38	6.14%
Business & Mang. Economics	UofM Natl. Norm	126 115	157 123	118 149	169 153	199 157	195 169	213 191	226 195	175.38 156.50	18.88	12.06%
Finance and Financial Mgmt.	UofM Natl. Norm	234 215	185 222	220 222	296 243	309 235	336 240	380 267	348 267	288.50 238.88	49.63	20.77%
Hospitality Admin./Mgmt.									537			

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									207			
Mgmt. Info. Systems	UofM	169	189	207	226	277	280	269	260	234.63		
	Natl. Norm	191	208	220	218	234	233	222	216	217.75	16.88	7.75%
Marketing	UofM	122	128	116	183	249	261	249	222	191.25		
	Natl. Norm	168	160	187	212	210	218	224	238	202.13	-10.88	-5.38%
History	UofM	75	79	90	83	114	108	108	109	95.75		
	Natl. Norm	148	146	138	153	156	163	167	174	155.63	-59.88	-38.47%
TOTALS:	UofM	9759	9702	9943	10950	12174	12672	12579	12622	11300.125		
	Natl. Norm	10544	10445	10287	11051	11600	12274	12622	12179	11375.25		
	Discrepancy	-785	-743	-344	-101	574	398	-43	443	-75.125		
	Discrepancy %	-7.44%	-7.11%	-3.34%	-0.91%	4.95%	3.24%	-0.34%	3.64%	-0.66%		