

FY27 SGA Operational Fund

Student Government Association

Budget Transparency Overview

Travel & Conference	
SGA Travel	\$36,000
ASGA Conference	\$8,000
SGA Parking	\$2,250
	\$46,250.00

Committed Funds		Scholarships	
TISL Budget	\$25,000.00	SGA Exec Scholarship Fall	\$15,984.00
SGA Salary	\$20,000.00	SGA Exec Scholarship Spring	\$15,984.00
Headshot Booth	\$3,000.00		\$31,968.00
SGA Retreat (Fall)	\$300.00		
SGA Retreat (Spring)	\$200.00		
	\$48,500.00		

Operations & Supplies		Programs & Events	
Office Supplies - Amazon	\$1,000.00	SGA Inaugural Ball	\$6,000.00
Office Supplies - TigerCopy	\$1,000.00	Catering Funds	\$3,000.00
Legacy Plaque	\$200.00		\$9,000.00
	\$2,200.00		

Promotional Items		Other Available Funds	
SGA Promotional Items	\$10,000.00	Miscellaneous	\$582.00
	\$10,000.00		\$582.00

Allocated Budget Overview	
Original Budget Allocated	\$148,500.00
Expense To-Date	\$110,164.42
Balance Remaining	\$38,335.58
	\$148,500.00